

BABERGH DISTRICT COUNCIL

FROM: Director of Corporate Services

REPORT NUMBER: **J226**

TO: STRATEGY COMMITTEE

DATE OF MEETING: 8 April 2010

DRAFT WORK PLAN FOR 2010/11

DATE OF COMMITTEE – 13 MAY 2010

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2010/11	To commit non-committed schemes	Decision	Barry Hunter/Ryan Jones
Strategic and Financial Planning process	To consider and approve the arrangements for the current year	Decision	Barry Hunter/Mike Hammond
Car Parking and worker permit issue	To consider introducing a worker permit scheme and charging for officers and Members in Babergh staff car park	Recommendation	Ryan Jones
Carbon Management Plan	To approve Plan	Decision	Ryan Jones
LGR / Integration and Merger, if required	Any necessary recommendations	To be determined	Pat Rockall
Service Standards	To approve Service Standards for 2011/12	Decision	Ryan Jones/Andrew Hunkin

DATE OF COMMITTEE – 17 JUNE 2010

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2010/11	To commit non-committed schemes	Decision	Ryan Jones
LGR / Integration and Merger, if required	Any necessary recommendations	To be determined	Pat Rockall

DATE OF COMMITTEE – 29 JULY 2010

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2010/11	To commit non-committed schemes	Decision	Ryan Jones
LGR / Integration and Merger, if required	Any necessary recommendations	To be determined	Pat Rockall
Significant Business Risks Refresh	To consider the latest risks facing the Council	Recommendation to Council	Barry Hunter

DATE OF COMMITTEE – 16 SEPTEMBER 2010

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2010/11	To commit non-committed schemes	Decision	Ryan Jones
Essex & South Suffolk Shoreline Management Plan	To agree Management Plan	Decision	Ryan Jones
Dedham Vale AONB and Stour Valley Partnership	To endorse Memorandum of Understanding	Decision	Ryan Jones
Suffolk Coasts and Heaths AONB Partnership	To endorse Memorandum of Understanding	Decision	Ryan Jones
LGR / Integration and Merger, if required	Any necessary recommendations	To be determined	Pat Rockall

DATE OF COMMITTEE – 4 NOVEMBER 2010

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2010/11	To commit non-committed schemes	Decision	Ryan Jones
LDF Core Strategy	To consider 2 nd Draft Option 1	Recommendation	Rich Cooke

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Rate Relief Rural Settlement List	To review and approve the rural settlement list for use in 2011/12	Decision	Andrew Wilcock
Gypsy and Traveller Accommodation	Update	To be determined	Ian Tippett
LGR / Integration and Merger, if required	Any necessary recommendations	To be determined	Pat Rockall

DATE OF COMMITTEE – 13 JANUARY 2011

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2010/11	To commit non-committed schemes	Decision	Ryan Jones
LDF Core Strategy	To consider 2 nd Draft Option 2	Recommendation	Rich Cooke
Draft Budget proposals 2011/12	To approve the draft General Fund and HRA budgets and Council Tax	Decision	Barry Hunter
LGR / Integration and Merger, if required	Any necessary recommendations	To be determined	Pat Rockall
One Year Delivery Plan	To approve the Delivery plan for 2011/12	Decision	Mike Hammond

DATE OF COMMITTEE – 10 FEBRUARY 2011

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2010/11	To commit non-committed schemes	Decision	Ryan Jones
Final Budget proposals 2011/12	To approve final proposals	Recommendation	Barry Hunter
LGR / Integration and Merger, if required	Any necessary recommendations	To be determined	Pat Rockall

DATE OF COMMITTEE – 7 APRIL 2011

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2011/12	To commit non-committed schemes	Decision	Ryan Jones
LGR / Integration and Merger, if required	Any necessary recommendations	To be determined	Pat Rockall
Performance Management – 2011/12 PI targets	To approve the PI targets for 2011/12	Decision	Andrew Hunkin

CONTACT: Karen Sayer
Democratic Services Officer

EMAIL: karen.sayer@babbergh.gov.uk

F:\DOCS\Committee\REPORTS\Strategy\2010\080410WorkPlan.doc