

BABERGH DISTRICT COUNCIL

FROM: Director of Corporate Services

REPORT NUMBER: **K39**

TO: **OVERVIEW AND SCRUTINY
(STEWARDSHIP) COMMITTEE**

DATE OF MEETING: 21 June 2010

SUFFOLK LOCAL AREA AGREEMENT 2008-11

1. **PURPOSE OF REPORT**

1.1 The purpose of this report is to update the Committee on the delivery of Suffolk's Community Strategy and second Local Area Agreement (LAA2).

2. **RECOMMENDATIONS**

2.1 That the overall progress in delivering Suffolk's Community Strategy and LAA2 as at year-end 2009/10 be noted.

2.2 That performance against the LAA2 targets in the Babergh area (i.e. where district level data is available) be noted.

The Committee is able to resolve this matter.

3. **FINANCIAL IMPLICATIONS**

3.1 There are no financial implications associated with this report.

4. **RISK MANAGEMENT**

4.1 This report is most closely linked with the Council's Significant Business Risk No. 7 – Finance, Performance and Risk Management. Key risks are set out below:

Risk Description	Likelihood	Seriousness or Impact	Mitigation Measures
Babergh does not meet its statutory duty to cooperate in developing and supporting to deliver a Local Area Agreement	Low	Marginal	Suffolk Strategic Partnership priorities and LAA2 Targets embedded in the Council's strategic planning cycle and performance management framework

Risk Description	Likelihood	Seriousness or Impact	Mitigation Measures
Not all of the Suffolk LAA2 targets are met	High	Marginal (though potentially impacts on Performance Reward Grant allocations for the LSPs)	Regular and improved countywide monitoring arrangements to identify key variations against targets. The Suffolk LAA2 Scrutiny Panel receive reports every quarter
Inaccurate data	Low	Marginal	Suffolk General Information Sharing Protocol in place which covers all partners

5. **EQUALITY AND DIVERSITY IMPACT**

5.1 As this is a monitoring report there are no direct impacts on equality and diversity and, therefore, an Equality Impact Assessment is not required.

6. **KEY INFORMATION**

Background to the Suffolk Community Strategy and Local Area Agreement (LAA)

6.1 Under the Local Government and Public Involvement in Health Act 2007 all local authorities in England have a duty to work with partners to develop and then deliver an LAA. An LAA is a three-year agreement between partners and central government. It is designed to improve local services and increase economic prosperity for local people. In two-tier areas such as Suffolk, the County Council is the lead authority and is accountable for the LAA, but district and borough councils must also be involved at all stages.

6.2 Suffolk's second LAA forms part of the action plan for delivering the countywide community strategy, *Transforming Suffolk 2008-28*. This strategy sets out the long term ambition and priorities for Suffolk over the next twenty years. It looks ahead to the issues and challenges facing the county and articulates a long term vision that all partners are committed to achieving.

6.3 The LAA focuses on a small number of priorities which will deliver specific elements of the long term vision. It does this by translating the long-term (20 year) ambitions set out in the community strategy into short-term (3 year) targets that will help partners deliver improvements in local services. The community strategy priorities are much wider than LAA alone and there are a number of other partnership and organisational activities that also contribute to this agenda. Sections 1 and 2 of the partnership report (attached as Appendix 1) capture what is happening on this wider agenda. However, this report will focus on LAA2 performance in Suffolk and, where district level data exists, in the Babergh area.

- 6.4 Suffolk's second LAA, covering the period 1 April 2008 to 31 March 2011, is slim and practical. It contains 28 targets chosen by partners from a national 'menu' of 189 statutory National Indicators, as well as 10 locally developed targets; these capture priority areas not in the 'menu' but which are pertinent to Suffolk. It also includes 7 statutory children and early-years targets which are directed by central government.
- 6.5 As a named partner, Babergh District Council is required to clearly establish the link(s) between all LAA targets *that relate to it* in its relevant business planning and performance management processes. It also requires LAA targets to be proportionately reflected within Babergh's resource allocations. Since 2008 these links have been made clearly and consistently in the Council's Three Year Medium Term Plans, One Year Delivery Plan, Service Plans and the quarterly finance and performance monitoring reports to this Committee.

LAA2 Performance in Suffolk – position as at year end 2009/10

- 6.6 A detailed traffic-light analysis of performance against all LAA2 targets is included in Section 3 of the partnership report. It should be noted that all data in this report relates to the Suffolk County area unless otherwise stated.
- 6.7 Countywide, the overall position is mixed. The majority of targets aligned to the 'Creating the Greenest County' and the **safe** communities component of the 'Safe, Healthy and Inclusive Communities' theme are progressing well and on track (green).
- 6.8 However, the latest trend data suggests that a significant number of the targets aligned to the 'Prosperous and Vibrant Economy' and 'Learning and Skills for the Future' themes are currently off-track and unlikely to be achieved by the end of the agreement period (red). The Economy targets have been particularly adversely affected by the recession. Of most concern are the indicators aligned to the **healthy** communities component of the 'Safe, Healthy and Inclusive Communities' theme – some of which still do not have targets agreed. Both Primary Care Trusts and relevant lead partners have been asked by the performance leads group (known as SPeOG) to look into this as a matter of urgency.

LAA2 Performance in the Babergh area

- 6.9 When examining performance against LAA2 targets in the Babergh area, a key issue to consider is whether the target level of performance set for Suffolk as a whole is being achieved in Babergh. In other words, is Babergh (the place) a net contributor to delivery of the LAA2 targets or not? Given the strong baselines in Babergh (compared with Suffolk as a whole) for most indicators, it is appropriate to think of the LAA2 targets as a minimum level of improvement to be achieved by the end of the 3-year period.
- 6.10 The analysis set out in Table 1 shows, for all target indicators where district level data is available (14 of the 28), whether the Babergh area is on track to meet the LAA2 target or not based on the latest data trends. Since not all of the available district level data has been included in the partnership report (attached as Appendix 1) this table has been supplemented with some additional disaggregated data held on the Council's own performance management system.

Indicator	Latest data vs. target			Data Source / period	Babergh area on track? (Y/N)
	LAA2 Target 2011	Suffolk	Babergh		
NI 2: Percentage of people who feel that they belong to their neighbourhood	62.7%	61.5%	66.6%	Place Survey 2008/09	YES
NI 4: Percentage of people who feel they can influence decisions in their locality	29.5%	28.3%	30.8%	Place Survey 2008/09	YES
NI 8: Adult participation in sport and active recreation	24.6%	21.5%	25.4%	Active People Survey 2008/09 3	YES
NI 73: Percentage of pupils achieving level 4+ at Key Stage 2 English and Maths	76%	66.0%	75.0% (S.Suffolk cluster) 71.1% (Sudbury cluster)	Academic Year 2008/09	YES (except Sudbury)
NI 75: Percentage of pupils achieving 5 or more A* to C grades at GCSE including English and Maths	55%	48.7%	60.9% (S.Suffolk cluster ¹) 51.4% (Sudbury cluster ²)	Academic Year 2008/09	YES (except Sudbury)
NI 112: Under 18 conception rate (cumulative percentage reduction on baseline year 1998)	-45%	-18.9%	-22.6%	Calendar Year 2008	NO
NI 121: Mortality rate from all circulatory diseases at ages under 75	55.7 per 100,000	61.93 per 100,000	42.62 per 100,000	Calendar Year 2008	YES
NI 154: Net additional homes provided	150 homes (Target applies to Babergh only)	LAA target measures Ipswich, Babergh, Suffolk Coastal & St Eds. only)	185 homes	Financial Year 2009/10	YES
NI 163: Workforce skills at level 2 or higher	72.3%	63.7%	67.3%	ONS Annual population Survey 2008	NO
NI 165: Workforce skills at level 4 or higher	25.7%	23.0%	26.1%		YES
NI 166: Average earnings of employees in the area	92.1% of East of England average	91.9% (£440.3)	102.1% (£489.0)	Annual Survey of Hours and Earnings 2009	YES
NI 172: VAT registered business in the area showing growth	103.7% of East of England average	99.7%	102.8%	Financial Year 2008/09	YES

Indicator	Latest data vs. target			Data Source / period	Babergh area on track? (Y/N)
	LAA2 Target 2011	Suffolk	Babergh		
NI 186: Per capita CO2 emissions in the local authority area (percentage reduction on baseline year 2005)	-12.0%	-6.15%	-5.06%	Calendar Year 2007	Insufficient data to determine
NI 188: Adapting to climate change (authorities to be assessed on how they are	Level 3	Level 2	Level 2	Financial Year 2009/10 (unaudited)	YES

6.11 The information in Table 1 shows that outcomes in the Babergh area on these measures are consistently better than the Suffolk average and most indicators are on track to meet the countywide LAA2 target by 2011. This is very encouraging.

6.12 For the remaining indicators where there is no district level data available at present, every effort will be made to ensure that the relevant lead partner provides this information in 2010/11, thus enabling a fuller picture of LAA2 delivery in the Babergh area to emerge.

6.13 During 2010/11, detailed SSP & LAA2 monitoring reports will be presented to the Suffolk LAA2 Scrutiny Panel on a regular basis. All LAA2 targets that are relevant to Babergh District Council are embedded in the performance management framework and will continue to be reported quarterly on an exception basis to this Committee.

7. **APPENDICES**

Appendix 1 – Suffolk’s Community Strategy and LAA2: 2009/10 End of Year Performance Report

8. **BACKGROUND PAPERS REFERRED TO:**

None.

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¹ South Suffolk Cluster includes East Bergholt High School; Hadleigh High School and Holbrook High School.

² Sudbury Cluster includes Great Cornard Upper School & Tech College and Sudbury Upper School & Arts College.

Suffolk's Community Strategy and LAA2

**End of Year Performance Report
2009-10**



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1. BRIEF OVERVIEW
2. SUMMARY BY COMMUNITY STRATEGY THEME
3. DETAILED PERFORMANCE AGAINST LAA2 TARGETS

KEY

<p>G BASED ON LATEST TREND - ON TRACK TO ACHIEVE THE LAA2 TARGET.</p> <p>A LIKELY TO ACHIEVE TARGET, BUT FURTHER WORK / ACTION REQUIRED.</p> <p>R LATEST TREND SUGGESTS LAA2 TARGET WILL NOT BE ACHIEVED.</p> <p>? FURTHER WORK NECESSARY TO ASCERTAIN TREND DATA / SUBJECT TO REVIEW.</p>	<p>GUIDANCE NOTES</p> <p>THE TRAFFIC LIGHT SYSTEM OF RED, AMBER AND GREEN, AS ILLUSTRATED ON THE LEFT, IS BASED ON THE LATEST OR PROJECTED PERFORMANCE INFORMATION (BOTH STATISTICAL AND CONTEXTUAL) AS TO WHETHER TARGETS ARE ON TRACK TO MEET THE LAA2 OUTCOME.</p> <p>DIRECTION OF TRAVEL OF IMPROVING, DECLINING, NO CHANGE, NO TREND AND NO NEW DATA ILLUSTRATES THE CHANGE IN ACTUAL PERFORMANCE AGAINST THE TARGET BETWEEN THE CURRENT REPORT AND LAST QUARTER REPORT.</p>																																																																												
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1. BRIEF OVERVIEW

A Prosperous & Vibrant Economy	Range of projects delivered and drawing in funding – targets not on track
Learning & Skills for the Future	Range of projects and outcomes delivered – targets not on track
Creating the Greenest County	Most targets on track – continued delivery of outcomes
Safe , Healthy & Inclusive Communities	Good range of projects and outcomes delivered – majority of targets on track
Safe, Healthy & Inclusive Communities	Concern that large number of indicators still do not have targets
Safe, Healthy & Inclusive Communities	Good range of projects and outcomes delivered – no up to date target info
Cross Cutting	Large range of projects – poor performance on targets

2. SUMMARY BY TRANSFORMING SUFFOLK THEME





A PROSPEROUS & VIBRANT ECONOMY

Use Suffolk's unique selling points to capture emerging markets
 Reduce economic inequalities across the county
 Transport and infrastructure to support sustainable economic growth

PARTNERSHIP INTERVENTIONS	OUTCOMES	LEAD
Suffolk Redundancy Network Advice	606 beneficiaries receiving advice by February 2010.	EP DP
Future Jobs Fund	Achieved 200 six month placements for young people under 24.	EP DP
Suffolk Rural Economy Scheme	From 2007 (inception) to December 2009, 31 jobs created and 31 businesses assisted / created.	EP DP
OrbisEnergy – National Centre of Excellence	As at March 2010 - 67% tenancy (20 businesses) and 8 virtual tenants.	EP DP
Financial Stimulus to Small Businesses	£145,034.60 received from PRG Grant.	EP DP
West Suffolk Impact of Recession	£50,000 allocated through PRG Grant.	WS LSP
Suffolk Coastal LSP	Funding of a three market town project to enhance retail and services until 2011.	SC LSP
Collaboration between Business, Education and Young People	30 young people mentored by local companies, 54 young people achieved NOCN certificate in Skills Toward Engaging Progression.	SC LSP

INNOVATIONS AND OPPORTUNITIES
Suffolk Collaborative on 12 January 2010 focussed on the energy sector.
Local Economic Assessment being undertaken in collaboration.
Local Transport Plan being worked on for 2011 – 2016.
Rural Economy Scheme funding secured until March 2011, approximately £100,000.
SCC has developed a LEP with Job Centre Plus to enable adults who are furthest from the labour market to gain work and training opportunities.

COMMENTARY (INCLUDING RISKS)
New targets negotiated with GO East, see pages 27-29 for further new targets.
The Economic Prosperity Board has been disbanded. The Executive remains in place to drive forward delivery of projects.
LAA Scrutiny of Economic Prosperity Delivery Partnership, in Spring 2010, congratulated the Delivery Partnership on cross partnership working and recommended further joint working with ALS and CT DPs to establish joint projects.
The development of Suffolk's Local Economic Assessment is being used to drive the strategic approach to economic development in Suffolk and provide a greater understanding of the public sector's role in supporting the economy.














LAA2 TARGET	LEAD PARTNER	PROGRESS
NI 152 Out of Work Benefits	Job Centre Plus	 DECLINING
NI 166 Average Earnings	SCC	 NO NEW DATA
NI 172 Businesses Showing Growth	Business Link	 DECLINING
LT 4 Employment in Key Sectors	SCC	 NO NEW DATA

LEARNING & SKILLS FOR THE FUTURE

A workforce with the skills to meet the needs of Suffolk's economy
High aspirations and opportunities to realise them through quality learning opportunities

PARTNERSHIP INTERVENTIONS	OUTCOMES	LEAD
Apprenticeship Delivery and Development	3,011 apprenticeships starts were delivered to Suffolk residents, of these 930 were at advanced level. Achievement rate of nearly 69%; the highest in the region, higher than national of 62.4%	ALS DP
Suffolk County Council Skills Pledge	At least 846 learners in SCC have received training under the Train to Gain scheme. On course to achieve the target of 1,000 employees by October 2010.	SCC
Delivery of Next Step Information Advice & Guidance (IAG): Universal and Differentiated and Personalised Service	Delivered 11,076 sessions for next step advice and guidance in Suffolk. Exceeded targets by 5,000 in response to the economic downturn. Follow up interviews with 25% recorded, 28% had entered employment, 16% entered training, education and learning, 1% continued education and learning, 3% had obtained promotion and 14% had gone onto do other things.	SCC / DWP
Family Learning Festival	Promoting the range of informal learning activities taking place in Suffolk. Over 600 people took part in local activities such as walks to discover Suffolk's heritage, music and reading.	SCC
LEAPs (Learning & Enterprise Access Points)	7 centres have handled over 33,000 enquiries. 1,538 customers assisted to get a job; 35 businesses assisted to improve performance; 4,658 assisted in skills development; 928 adults gaining basic skills as part of the Skills for Life strategy; 286 adults supported in gaining a first full Level 2 qualification; 25 voluntary organisations supported and 123 community groups supported.	Joint Agency
Suffolk Art Link	Over 140 people have engaged in a variety of creative skills.	SCC
One to One Tuition	Highly effective at KS2 and KS4 (1,198 pupils targeted in Year 6). Positive evaluation by DCSF.	CT DP
West Suffolk Apprenticeship Scheme	31 young people have entered apprenticeships with 29 moving from the NEET (Not in Education, Employment or Training) group.	WS LSP / BE LSP
Apprenticeship Scheme – Waveney	17 starts on programme, all working towards achievement of NVQ level 2 in Business Administration. 2 people already moved on to employed apprenticeship programme.	W LSP
Fill in the Gaps in Adult Education	80 learners attended taster sessions. 20 numeracy and literacy skills through I T gained. 20 accredited Level 2 qualifications gained.	W LSP
Innovation & Skills Event	Engaged 120 students and 150 businesses at event to showcase opportunities and to raise aspirations of school leavers and college students.	W LSP

INNOVATIONS AND OPPORTUNITIES
The Gipping Valley Skills Centre project has completed its building phase and received the final grant allocation in December 2009.
Steering group set up to implement “New Approach to ESOL (English as Second or Other Language)”. Consultation highlighted need for informal provision and work-related ESOL in other learning programmes.
Schools with pupils not on track have been supported to ensure take up of 1:1 tuition and funding for additional interventions for Year 6.
Evidence number of primary schools (with cohorts 10+ pupils) below the 55% floor target will reduce from 23 to 13 by term end summer 2010.

LAA2 TARGET	LEAD	PROGRESS
NI 72 Early Years Achievement	SCC	 NO NEW DATA
NI 73 L4 + KS2 English and Maths	SCC	 NO NEW DATA
NI 75 5+ A* to C Grades GSCE	SCC	 NO NEW DATA
NI 87 Pupils Missing School	SCC	 DECLINING
NI 91 Participation Education / Training	SCC	 IMPROVING
NI 92 Early Years Foundation Stage	SCC	 NO NEW DATA
NI 93 KS1-2 Progression - English	SCC	 NO NEW DATA
NI 94 KS1-2 Progression - Maths	SCC	 IMPROVING
NI 99 KS2 L4 English LAC	SCC	 DECLINING
NI 100 KS2 L4 Maths LAC	SCC	 DECLINING
NI 101 GCSE 5 x A* to C – LAC	SCC	 DECLINING
NI 163 Workforce Skills at Level 2+	LSC	 NO NEW DATA
NI 165 Workforce Skills at Level 4+	LSC	 NO NEW DATA

COMMENTARY (INCLUDING RISKS)
Although there is a lot of activity currently taking place, the outcomes are yet to make an impact on LAA targets. This is partly due to the delay in data for skills targets.
The Adult Learning & Skills Delivery Partnership has been disbanded. There are plans to develop a working group to support delivery of the Work & Skills Plan. In the interim there is a risk that skills delivery, particularly added value through collaboration, may be missed. However current activity appears strong, with projects being delivered by a range of partnerships across the county. Work to develop apprenticeships has been particularly strong.
Changes in central government funding have meant a need to re-structure the School Improvement Service and a reduction in the capacity to provide central support. In the meantime work is concentrated on making improvement sustainable directly within schools to mitigate against the changes.
There is a risk that a change of government policy could endanger Wave 6 of BSF funding, despite unconditional approval of Outline Business Case. Money for Suffolk as part of this programme is fundamental to many aspects of the Schools Organisation Review which is a key strand to raising attainment in the county.

CREATING THE GREENEST COUNTY

Reduce Suffolk's carbon footprint and adapt to the changing climate and geography
Retain, enhance and value Suffolk's natural and historic environment

PARTNERSHIP INTERVENTIONS	OUTCOMES	LEAD
Green Suffolk Fund	15 community groups supported to reduce their carbon footprint; save energy costs and promote a more sustainable way of life. This has levered in over £1million in external funding, more than 5 times the value of the fund.	SCC
Environmental Business Advisor Service	Provision of free advice and practical measures to reduce costs, carbon emissions and environmental impact to 100 small businesses, reducing fuel costs by an average of £4,000.	CGC DP
Creating the Greenest County Awards	Over 90 entries from Suffolk communities, businesses and schools, highlighting the innovative and diverse range of community, school and business led projects.	CGC DP
Support Farming and Conservation	A Suffolk family farm won a national silver lapwing award for combining outstanding conservation work and profitable food production.	CGC DP
New Household Waste Recycling Centre (HWRC) Contract	Recycling rate at Household Waste Recycling Centres has risen from 52.64% in 2008/09 to 67.19% in 2009/10 as a result of the new contract.	CGC DP
Small Grants for Insulation	Provided 22 residents on low incomes with small grants towards the cost of insulating their homes.	WS LSP
Business Energy Advisors	If advice provided on simple good housing measures is followed there would be a reduction of 257 tonnes of CO2 per year saving £47,750.	SC LSP
Carbon Change Community Action	Greener Framlingham: 17 solar hot water installations and 62 insulation installations as a result of a bulk buy.	SC LSP

INNOVATIONS AND OPPORTUNITIES
Publication and delivery of the Suffolk Climate Action Plan.
Partnership development of a Sustainable Living Venue at Trinity Park.
Alde Ore Futures – collaborative working to tackle coastal protection.
Two sites in Deben identified for salt marsh restoration as an adaptive measure to climate change.

COMMENTARY (INCLUDING RISKS)
Continued good progress being made in both delivery of outcomes and achievement of LAA2 targets.
NI186 target (CO2 emissions per capita) is unlikely to be achieved, despite good collaborative action by the Partnership. This is due to the fact that the vast majority of emissions are not within the control of the partner organisations and are driven by large scale economic factors and central government policy.
New Household Waste Recycling Centre (HWRC) figures include rubble and soil from household sources. These materials were not accepted for recycling under the previous HWRC contract.

LAA2 TARGET	LEAD	PROGRESS
NI 186 CO ₂ Emissions	SCC & SCCP	? NO NEW DATA
NI 188 Adapting to Climate Change	SCC & SCCP	G NO NEW DATA
NI 193 Municipal Waste Land filled	SCC	G IMPROVING
LT 3 Coastal Zone of Suffolk	SCC & WDC	? NO NEW DATA
LT 8 Conservation Management	SCC & IBC	G NO NEW DATA

SAFE, HEALTHY & INCLUSIVE COMMUNITIES

SAFE:

Reduce crime and disorder

Reduce fear of crime







People and communities are safeguarded from harm

Minimise the impact of drugs and alcohol on communities

PARTNERSHIP INTERVENTIONS	OUTCOMES	LEAD
Ipswich Taxi Marshalling Scheme	Over 2,000 customers seen and 30% reduction in offending was recorded in the pilot period.	SS DP
Review of repeat high risk cases at MARAC (Multi Agency Risk Assessment Conference) for Domestic Violence	Supported 174 high risk cases, of which there have been 25 cases which come under the definition of repeats, resulting in a repeat rate of 14.4% against a target no higher than 28%.	SS DP
HomeShield Plus	Over 500 home visits in February and March 2010 in respect of security, safety and wellbeing.	SS DP
HomeShield	1242 referrals of vulnerable adults made in 2009/10 resulting in 3,081 actions being taken.	SS DP
Positive Life Choices	Supporting young people at risk of offending to make positive life choices has seen a drop in the number of young people entering the Youth Justice system and re-offending.	CT DP
Criminal Justice Alcohol Service	Countywide brief interventions for those committing offences related to alcohol has seen 120 people across the county and engaged them in treatment services.	DAAT
Supporting young people at risk of offending to make positive life choices	A drop in the number of young people entering the Youth Justice System and re-offending.	YOS
Triangle Project	Triangle area profile developed in partnership with local residents and partners. Number of anti social behaviour orders reduced from 4 in 2007 to 1 in 2009.	OI LSP
Prostitution Strategy	Elimination of on street prostitution and reduction in off street prostitution.	Joint Agency
SOS Bus	First aid, pastoral and practical support provided to people who have become vulnerable during a night out. Staffed by 14 volunteers and currently operates in Newmarket on Saturday nights.	WS LSP
Smart Water: Marking Campaign	In Lowestoft, Kirkley and Harbour wards 330 properties have been visited by the police and had property marked as at 22 February 2010.	W LSP
Distraction Burglary	30 memo cameras in use by victims of distraction burglary.	SC LSP

INNOVATIONS AND OPPORTUNITIES
Provision of bespoke accommodation for Prolific & other Priority Offenders (PPOs).
Provision of a Family Intervention Program (FIP) for young offenders in Ipswich.
Requirement to implement Integrated Offender Management Program will provide an additional opportunity to deliver enhanced offender management.
Establishment of LT7 Task and Finish Group and 3 LT7 Local Action Groups in Sep 09. Actions plans developed and groups working towards filling gaps in provision.

COMMENTARY (INCLUDING RISKS)
Wide variety of partnerships delivering projects. Progress against targets generally good, with the exception of LT7.
There is a significant risk that the LT7 target will not be achieved although there has been an improvement this year. There is also a significant risk that after this target period the co-ordinated approach will end and the significance of serious violence / crimes associated to alcohol and substance misuse will continue without direction and partnerships support.
With the launch of HomeShield Plus some partners are finding it hard to sustain the additional demands being requested of them. In the short term as the number of visits increases the increased demand for support from partners may put a strain on their immediate service delivery.
YOS developed some important new projects e.g. volunteer development, collaborative work with Aiming High which has contributed to its success.
Time limited funding in YOS (March 2011) is causing particular uncertainty in some service areas e.g. YOS prevention. Time2Change which is resulting in staff vacancies. The forward plan is to have this important service embedded into the targeted prevention activities of the Children's Trust.

LAA2 TARGET	LEAD	PROGRESS
NI 19 Youth Re-offending	SCC	 IMPROVING
NI 30 Prolific Offenders	Probation	 NO NEW DATA
NI 32 Domestic Violence	SCC	 IMPROVING
NI 111 Youth Justice System	SCC	 IMPROVING
LT 6 Older People Feeling Safe	SCC	 IMPROVING
LT 7 Serious violent crime	Suffolk Police	 IMPROVING

SAFE, HEALTHY & INCLUSIVE COMMUNITIES

HEALTHY:

People are able to pursue a healthy lifestyle














Reduce the gap in healthy inequalities

People have choice and control to enable them to live independent lives

PARTNERSHIP INTERVENTIONS	OUTCOMES	LEAD
Health Bus Pilot	1600 pupils took part in activities on board the bus over two weeks (April / May 2009).	HA DP
HAS Suffolk Challenge	6041 registrations – 1250 bronze, 986 silver & 835 gold awards, 92 130 hours of activity.	HA DP
Activ8 It Plus	857 children have taken part in the scheme.	HA DP
Fire Fighting Fit and Healthy	All instructors' trained, nutritional information complete and Bury site open for referrals.	Bury Fire Station
Smoking Oscars	16 DVDs submitted from high schools including Pupil Referral Units.	HA DP
Stepping Out in Suffolk	216 walks took place with 440 walkers, 49 new walk leaders have been trained.	HA DP
Health Manager	Sept 09 to Mar 10 – 516 users, text screens now in GP surgeries, information on wages slips.	HA DP
HAS Grants	28 applications – 17 projects have been granted a total of £66,000.	HA DP
HAS Team at Events	53 requests – 33 events attended including the Suffolk Show and Great East Swim.	HA DP
Alcohol Referral Scheme	To March 2010 776 people were screened at West Suffolk Hospital A&E where alcohol was a factor in their presenting at the hospital. Those deemed to have a problem with alcohol consumption were made aware of services and support available to them to reduce their intake.	WS LSP
Falls Prevention in Care Homes	From 2007 – 2010 78.4% reduction in admissions with fractures since the start of the project.	CHI DP
Healthier Homes – to Address Fuel Poverty	320 clients contacted, 47 referred onto insulation schemes.	SC LSP

INNOVATIONS AND OPPORTUNITIES
The HAS Grants programme provides voluntary and community groups funding for initiatives tackling key health priorities. Grants between £500 and £4000 are available over 1, 2 or 3 years.
A Countywide Co-ordinator for Fit for Work has been appointed.
The HAS children's website went live Spring 2009.
The HAS awards have already been given to 9 businesses and 3 schools.
In 2010/11 two Health Champions will be recruited from the Gypsy and Traveller community to work with Health Trainers to; increase the number of Gypsy and Travellers listed as permanent residents by general practices; improve access to other primary care services and identify other health support required such as advice about oral health.

COMMENTARY (INCLUDING RISKS)
Almost half the LAA and local targets in this area have no data available or no trend and in some cases no baselines set. The majority of these targets relate to adult social care under the focus area of 'People have choice and control to enable them to live independent lives'. In relation to NIs, this is mainly due to national measures being used which have been subject to continued review and further consultation to establish their validity and relevance.
With an ageing population this focus area will be a long term priority for Suffolk and it is therefore important that we have an understanding of where we are so that we can ensure a focus on improvement in the future.
A lot of good work is being undertaken in health promotion and prevention. This work also links to projects identified in the cross cutting section under 'increased participation in culture, sport and recreational activities'.

LAA2 TARGET	LEAD	PROGRESS
NI 51 Child Mental Health Services	NHS	 IMPROVING
NI 56 Obese Children in Year 6	NHS	 IMPROVING
NI 112 Under 18 Conception Rate	NHS	 IMPROVING
NI 121 Mortality Rates (Circulatory)	NHS	 IMPROVING
NI 123 Stop Smoking	NHS	 IMPROVING
NI 124 Independence and Control	NHS	 NO NEW DATA
NI 125 Independent Older People	SCC	 NO NEW DATA
NI 135 Carers Assessment or Review	SCC	 NO NEW DATA
NI 141 Vulnerable People	SCC	 NO SIGN. CHANGE
NI 145 Adults Learning Disabilities	SCC	 NO NEW DATA
LT 2c Health Checks (LD Register)	NHS	 NO TREND
LT 2d Health Checks (Minority Group)	NHS	 NO TREND
LT 5 Low Intensity Interventions	NHS	 NO TREND

SAFE, HEALTHY & INCLUSIVE COMMUNITIES

INCLUSIVE:

A sense of belonging within communities that are valued, engaged and supported

PARTNERSHIP INTERVENTIONS	OUTCOMES	LEAD
Migrant Impacts Fund	4 Police Community Safety Officers (PCSOs) dedicated to working with migrant communities in Ipswich, Lowestoft, Brandon and Newmarket addressing issues as arise; developing links with community members.	CCI DP
Migrant Impacts Fund	welcomepack.org.uk website averaging 4,000 hits per month offering information in English, Polish, Portuguese, Russian and Lithuanian.	CCI DP
Chaotic Lifestyles Event	Summit held in March 2010 and work streams identified to progress the project. 120 attendees at the summit from voluntary and community sector and statutory agencies.	OI LSP
Holocaust Memorial Day – Forum of Faiths Event	Forum of Faith attended by over 40 members of Waveney District Council staff, police, voluntary organisations as well as education and health teams from Suffolk County Council. St Felix HMD Event had 70+ attendees across the community including councillors, staff and partner agencies. Lowestoft HMD Event had 90+ attendees including 60 children from local schools.	W LSP
Coffee Caravan Project	New vehicle brought and staff employed enabling an extension of service and community reach for tackling social isolation in rural communities.	CHI DP
Village Visits Project	Extension of current service in 2010/11 to help tack social isolation in rural areas.	CHI DP

INNOVATIONS AND OPPORTUNITIES
Migrant Impacts Fund grant of £428,362 in 2009/10 for joint Suffolk bid.
GP practices project to improve access to health and other services for vulnerable communities to tackle inequalities experienced.
Development of an extended Suffolk Hate Crime Service, working as a co-located team supporting and advising victims.
Capital investment in 1 Black Horse Lane to provide a single access point for people with chaotic lifestyles and complex support needs.

COMMENTARY (INCLUDING RISKS)
<p>Targets for this theme are measured through the place survey which takes place every two years. However, outcomes from projects show good progress in this area.</p> <p>Further Migration Impacts Fund projects to commence in 2010/11 including addressing gaps in English for Speaks of Other Languages provision and migrant drop-in information service. Year 2 funding of £425,804 to be allocated. Risk of uncertainty of sustainability for projects, and in commissioning providers to delivery projects.</p> <p>Suffolk received a significantly higher proportion of the Migrants Impact Fund than other counties and this is due to the joint working across a number of partnerships to submit a bid.</p>

LAA2 TARGET	LEAD	PROGRESS
NI 2 Belonging to Neighbourhood	SCC	? NO NEW DATA
NI 4 Influencing Decisions	IBC & SUFFOLK ACRE	? NO NEW DATA

CROSS CUTTING

A strong Suffolk identity
Access and opportunities for all

Affordable quality housing for all
Active citizenship and civic pride









Increased participation in culture,
sport and recreational activities

Cohesive communities

PARTNERSHIP INTERVENTIONS	OUTCOMES	LEAD
Suffolk Disability Sports Academy Showcase	80 disabled people tried sports including archery, athletics, boccia, cycling, football, judo, power-lifting, sitting volleyball, swimming, tag rugby, tennis and wheelchair tennis and basketball.	SCC
One Ipswich LSP Project Manager	Appointed to co-ordinate and lead on work. Achievements to date include: <ul style="list-style-type: none"> £100k investment on improving street lighting. Fuel poverty and money advise - £147k invested in improving private homes Community Garden - £82k invested Active Age Project - £93k investment brought in Keep on Rockin Sessions – established joint project with older and younger age groups 	OI LSP
Lap of Honour	60 workshops held with 300 participants resulting in 135 volunteer hours with 10 volunteers.	C&S DP
Cycle Suffolk	2,538 participants with throughput of 11,196 session visits. 31 volunteers recruited and trained.	C&S DP
Great East Swim 2009	1252 participants, 4000 spectators. 48% of spectators felt encouraged to be more active. Estimated net impact of £397,491. Return on investment of £1.84 per £1 spent.	C&S DP
Home Grown Suffolk	52 community groups attended events and received advice and support.	C&S DP
Increasing Volunteering	SVF and Volunteer Ipswich increased volunteering in targeted group: black and minority ethnic communities. 100 supported volunteering, 75 young people, 60 older people, 60 culture & sport.	CCI DP
Communities Together Fund	Funding passed to Suffolk Foundation for community led projects that enable communities to meet local needs. Project launched in April 2010.	CCI DP
YAWS – Youth Action in West Suffolk	30 individual funding clinics were held, 24 funding applications were subsequently made and £87,310 was secured by local groups to support their work with young people.	WS LSP
Just 4 You Project / St Johns Housing Trust	21 individuals provided with personal development support. Improved confidence, awareness of others and communication skills benefiting day to day life. 22 individuals supported with employment searches and 10 opportunities to volunteer within the organisation.	W LSP
Volunteer Suffolk Coastal	90 volunteers recruited, working with 66 voluntary groups	SC LSP
VCS Funding and Development	10 voluntary groups per month provided with advice and support	SC LSP
Young People Diversionary Activities	Bands in the Bar - 140 people attended the event with 11 bands taking part	SC LSP
Young People Diversionary Activities	Year Round Programme of Activities – 7,730 young people engaged during school holidays.	SC LSP










INNOVATIONS AND OPPORTUNITIES
2500 participant registrations to date for 2010 Great East Swim. New Junior and Family Swim, Junior International Elite race and Student and Business Team Challenge.
Opportunity for Suffolk to host the 2012 Olympic and Paralympic Torch.
Suffolk Open Weekend – Supporting 60 events across Suffolk 23 to 25 July 2010. 25000 pledged participants and 1500 volunteers.
Suffolk ICONS – Schools launch 25 March underway with Choose Suffolk Tourism Partnership, 30 schools currently engaged.
CCI DP and CS DP are collaborating to impact on a sense of belonging within communities.
Volunteer Ipswich aim to recruit 2,010 volunteers in 2010.
Feeling Well sport and culture events in libraries in April 2010 to promote healthier lifestyles
600 people have signed up for the Six Book Challenge as part of Suffolk Reads – events and activities planned throughout the year.

COMMENTARY (INCLUDING RISKS)
Work is currently being undertaken to develop a new performance management framework linking proxy indicators with national data and qualitative information to establish needs and inform improvement.
In the 2008/09, a total of 1,727 people had volunteered through the various Volunteer Centres in Suffolk. In the first half 2009/10 the number was 1,456 – so we are well on course to record a large percentage rise
NI 110 shows a decline in performance against young people participating in positive activities. However Suffolk remains above the regional and national averages and partnerships are showing positive outcomes.
Access to grant funding has enabled projects to be developed that give communities the opportunity to address local needs, bring people together, develop active citizenship and increase participation in culture and sport. Lack of access to funding going forward risks the sustainability of similar support to develop stronger communities.
Many of these projects and activities also support our ambitions identified in other themes, particularly Safe, Healthy and Inclusive Communities.

LAA2 TARGET	LEAD	PROGRESS
NI 8 Adult Participation in Sport	Suffolk Sport	 NO NEW DATA
NI 110 Structured Positive Activities	SCC	 DECLINING
NI 154 Additional Homes	Districts	 DECLINING
LT 1 Increase People Volunteering	SCC & SVF	 NO NEW DATA
LT 2a Access – Extended Schools	SCC	 IMPROVING
LT 2b Access –Travel to Work	SCC	 NO NEW DATA
LT 9 Affordable Homes	SCDC	 DECLINING
LT 10 Increase Cultural Participation	SCC	 DECLINING




3. DETAILED PERFORMANCE AGAINST LAA2 TARGETS

NI 2 PERCENTAGE OF PEOPLE WHO FEEL THAT THEY BELONG TO THEIR NEIGHBOURHOOD				
DATA OFFICER: Julian Brown, SCC (through SPIOG network and managed by Suffolk Speaks) julian.brown@suffolk.gov.uk				
LATEST DATA		2009/10 TARGET		2010/11 TARGET
61.5% [08/09] baseline		n/a		62.7%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?	
	SCC and Districts	NO NEW DATA		
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA		
National average 56.6% Regional average 56.1%		First Place Survey data published April 2009 – to be confirmed pending Audit Commission Review of weighting criteria used.		
NI 4 % OF PEOPLE WHO FEEL THEY CAN INFLUENCE DECISIONS IN THEIR LOCALITY				
DATA OFFICER: Julian Brown, SCC (through SPIOG network and managed by Suffolk Speaks) julian.brown@suffolk.gov.uk				
LATEST DATA		2009/10 TARGET		2010/11 TARGET
28.2% [08/09] baseline		n/a		29.5%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?	
	SCC and Districts	NO NEW DATA		
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA		
National average 29.4% Regional average 29.2%		First Place Survey data published April 2009 – to be confirmed pending Audit Commission Review of weighting criteria used.		
NI 8 ADULT PARTICIPATION IN SPORT AND ACTIVE RECREATION (The proportion of people surveyed that participate in sport and active recreation, at moderate intensity, for at least 30 minutes on any days in the last 4 weeks).				
DATA OFFICER: John Clough, Suffolk Sport john.clough@suffolkcoastal.gov.uk				
LATEST DATA		2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
21.5% [08/09] 22.3% [07/08] 20.1% [05/06] baseline		22.1%	23.4%	24.6%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?	
	SPORT ENGLAND	NO NEW DATA		
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA		
East of England average [08/09] 20.0% All England average [07/08] 21.3%		[08/09] results relate to the Active People Survey 3 survey published Dec 2009. Next survey [Active People 4] Dec 2010.		
BREAKDOWN:	LATEST FIGURE:		BREAKDOWN:	LATEST FIGURE:
	[08/09]	[07/08]		[08/09]
Babergh	25.4%	29.0%	St Edmundsbury	24.6%
Forest Heath	22.8%	22.1%	Suffolk Coastal	22.9%
Ipswich	18.5%	16.7%	Waveney	20.5%
Mid Suffolk	21.9%	22.9%		19.6%

NI 19 RATE OF PROVEN RE-OFFENDING BY YOUNG OFFENDERS			
DATA OFFICER: Andrew Jameson, YOS andrew.jameson@suffolk.gov.uk			
LATEST DATA 0.86 [09 latest] 1.14 [08] 1.73 [05] baseline <i>*expressed as 'per 100 offenders'</i>	2009 TARGET 1.64 per offender	2010 TARGET 1.60 per offender	
GOOD PERFORMANCE = LOWER NUMBER	DATA REPORTED BY: Youth Justice Board	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS East of England average [08/09] 0.9 All England average [08/09] 1.01		COMMENTS ABOUT DATA	
NI 30 RE-OFFENDING RATE OF PROLIFIC AND OTHER PRIORITY OFFENDERS			
DATA OFFICERS: Stuart Hudson, Suffolk PPO Co-ordinator, SCC stuart.hudson@suffolk.gov.uk			
LATEST DATA 145 [Q2 - 09/10] (-6%) 299 [08/09] (-54%) 651 [07/08] baseline	2009/10 TARGET -18% (534 for all 4 quarters)	2010/11 TARGET The target will be arrived at by applying the common ratio 1.13 to the performance ceiling target identified after the cohort has been refreshed	
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: PNC Police National Computer	LATEST DIRECTION OF TRAVEL? NO NEW DATA	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS Nationally NI30 is collected using a different calculation than the local measure in Suffolk's LAA.		COMMENTS ABOUT DATA Baseline data: 651 offences*. LAA2 target to reduce 651 by 18% - no more than 534 offences.	
NI 32 REPEAT INCIDENTS OF DOMESTIC VIOLENCE			
DATA OFFICER: Marianne Fellowes, Suffolk Police marianne.fellowes@suffolk.pnn.police.uk			
LATEST DATA 14.4% [09/10] 31% [08/09] baseline	2009/10 TARGET n/a	2010/11 TARGET 28%	
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: HOME OFFICE	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS 31% national average (baseline used)		COMMENTS ABOUT DATA Reported incident data from the police (via ADR) MARAC data from operational MARACs	




NI 51 EFFECTIVENESS OF CHILD AND ADOLESCENT MENTAL HEALTH SERVICES (THE INCLUSION OF 4 MEASURES FOR CAMHS MAPPING)

DATA OFFICER: Simon Pitts, NHS Suffolk simon.pitts@suffolkpct.nhs.uk

LATEST DATA		2009/10 TARGET	2010/11 TARGET
15 [09-10] 13 [08/09] 13 [07/08] 12 [06/07] baseline		16 (out of 16)	16 (out of 16)
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	DCSF	IMPROVING	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average [Dec 2009] 14.2 All England average [Dec 2009] 14.7 NHS Suffolk 15 [2009-10] NHS Gt Yarmouth & Waveney 15 [Dec 2009]		The rating on all 4 components of CAMHS will be recorded on each year. The maximum score is 16 out of 16. It is anticipated that we will achieve 16 from Quarter 1 2010/11.	




NI 56 OBESITY AMONG PRIMARY SCHOOL AGE CHILDREN IN YEAR 6 (% OF SCHOOL AGE CHILDREN IN YEAR 6 DEFINED AS 'OBESE')

DATA OFFICER: Sally Hogg, NHS Suffolk sally.hogg@suffolk.pct.nhs.uk

LATEST DATA		2009/10 TARGET	2010/11 TARGET
15.2% [08/09 academic] 15.3% [07/08 academic] 16.0% [06/07] baseline		16.3% [09/10 academic]	16.26% [10/11 academic]
Good performance = lower %	data reported by:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	NHS'S SUBMIT TO NHS INFORMATION	IMPROVING	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average [08/09 academic] 16.6% All England average [08/09 academic] 18.3%		The baseline data was published in Feb 2008. The next update [09/10 academic year] is expected in Jan 2011.	
BREAKDOWN:	LATEST FIGURES: [08/09 academic]	BREAKDOWN:	PREVIOUS FIGURES: [07/08 academic]
County	15.2%	County	15.3%
NHS Suffolk	14.5%	NHS Suffolk	14.4%
NHS Gt Yarmouth & Waveney	18.9%	NHS Gt Yarmouth & Waveney	19.6%




NI 72 ACHIEVEMENT OF AT LEAST 78 POINTS ACROSS THE EARLY YEARS FOUNDATION STAGE

DATA OFFICER: Alison Manning, SCC alison.manning@suffolk.gov.uk

LATEST DATA		2008/09 TARGET	2009/10 TARGET
46% [08/09 academic] 48% [07/08 academic] 46% [06/07] baseline		49.1% [08/09 academic]	50.1% [09/10 academic]
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	NHS Suffolk	NO NEW DATA	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average [08/09 academic] 49.2% All England average [08/09 academic] 51%		Next update [09/10 academic year results] expected to be published July 2010.	




NI 73 % PUPILS ACHIEVING LEVEL 4+ AT KEY STAGE 2 ENGLISH AND MATHS.

DATA OFFICER: Martin Clark, SCC martin.clark@suffolk.gov.uk

LATEST DATA		2008/09 TARGET		2009/10 TARGET			
66% [08/09 academic] 69% [07/08 academic] 68% [06/07] baseline		76% [08/09 academic]		76% [09/10 academic]			
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?		ON TARGET TO ACHIEVE OUTCOME?			
	DCSF	NO NEW DATA		  			
COMPARISON WITH OTHER COUNCILS			COMMENTS ABOUT DATA				
East of England average [08/09 academic] 71.2% All England average [08/09 academic] 73.0%			KS2 is the stage of the National Curriculum between ages 8 and 11 years. Next update due to be published in Sept 2010.				
BREAKDOWN:		[08/09 academic] How clusters compare with county average:-					
County		Haverhill	60.4%	North Ips	69.5%	S Suffolk	75.0%
B St Eds	68.3%	High Suff	75.3%	South Ips	61.0%	Stowmarket	69.1%
Felixstowe	64.3%	East Ips	67.5%	West Ips	70.7%	Waveney	60.8%
Forest H	64.3%	Sudbury	71.1%	N Lowes	61.3%	Woodbridge	69.7%
Fram/Leis	66.3%	Thurston	75.3%	S Lowes	46.8%		




NI 75 ACHIEVING 5 OR MORE A* TO C GRADES AT GSCE INCLUDING ENGLISH AND MATHS

DATA OFFICER: Martin Clark, SCC martin.clark@suffolk.gov.uk

LATEST DATA		2008/09 TARGET		2009/10 TARGET			
48.7% [08/09 academic] 46.6% [07/08 academic] 47.1% [06/07] baseline		53.0% [08/09 academic]		55.0% [09/10 academic]			
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?		ON TARGET TO ACHIEVE OUTCOME?			
	DCSF	NO NEW DATA		  			
COMPARISON WITH OTHER COUNCILS			COMMENTS ABOUT DATA				
East of England average 50.6% [08/09 academic] All England average 50% [08/09 academic]			KS4 is the stage of the National Curriculum between the ages of 14 and 16 years. Next update [09/10 academic yr] July 2010.				
BREAKDOWN:		[08/09 academic] How clusters compare with county average:-					
County		Haverhill	41.2%	North Ips	67.9%	S Suffolk	60.9%
B St Eds	59.1%	High Suff	61.1%	South Ips	31.5%	Stowmarket	47.5%
Felixstowe	37.4%	East Ips	40.9%	West Ips	42.6%	Waveney	50.2%
Forest H	38.6%	Sudbury	51.4%	N Lowes	32.6%	Woodbridge	62.5%
Fram/Leis	60.9%	Thurston	57.0%	S Lowes	32.0%		




NI 87 % OF SECONDARY SCHOOL PUPILS WHO ARE MISSING 20% [64 HALF DAYS OR MORE] OF THE SCHOOL YEAR

DATA OFFICER: Adrian Orr, SCC adrian.orr@suffolk.gov.uk

LATEST DATA	2008/09 TARGET	2009/10 TARGET	
4.0% [08/09 academic] 3.9% [07/08 academic] 4.6% [06/07 academic] baseline	3.5% [08/09 academic]	3.5% [09/10 academic]	
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: DCSF [National Pupil Database]	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS			
East of England average 4.6% [08/09 academic] All England average 4.9% [08/09 academic]			




NI 91 PARTICIPATION OF 17 YEAR OLDS IN EDUCATION OR TRAINING

DATA OFFICER: Peter Feeney, SCC peter.feeney@suffolk.gov.uk

LATEST DATA	2009/10 TARGET	2010/11 TARGET	
81.5% [09/10] 76.7% [08/09] 74.8% [07/08] 74% [05/06] baseline	82%	84%	
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF [SCHOOLS CENSUS / ONS]	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   




NI 92 NARROWING GAP BETWEEN LOWEST ACHIEVING 20% IN EARLY YEARS FOUNDATION STAGE PROFILE AND THE REST

DATA OFFICER: Alison Manning, SCC alison.manning@suffolk.gov.uk

LATEST DATA	2008/09 TARGET	2009/10 TARGET	
35.2% [08/09 academic] 35.6% [07/08 academic] 37.3% [06/07] baseline	34.5% [08/09 academic]	32.3% [09/10 academic]	
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY: DCSF [Early Years Foundation Stage]	LATEST DIRECTION OF TRAVEL? NO NEW DATA	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average 33.8% [08/09 academic] All England average 33.95% [08/09 academic]		Early Years Foundation Stage - children's learning and development and welfare from birth to the end of the academic year in which they turn 5. Next update [09/10] July 2010.	




NI 93 NUMBER OF PUPILS MAKING 2 LEVELS PROGRESS IN ENGLISH BETWEEN KEY STAGES AS A % OF ELIGIBLE PUPILS IN THE COHORT [KS1-2 PROGRESSION – ENGLISH]

DATA OFFICER: Martin Clark, SCC martin.clark@suffolk.gov.uk

LATEST DATA	2008/09 TARGET	2009/10 TARGET	
75.0% [08/09 academic] 76.0% [07/08 academic] 80.0% [06/07] baseline	86.0% [08/09 academic]	86.0% [09/10 academic]	
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? NO NEW DATA	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
Family Group average [08/09 academic] 80.1% East of England average [08/09 academic] 80% All County average [08/09 academic] 82%		Progression in English between Key Stage 1 and Key Stage 2. Next update Jan 2011.	




NI 94 NUMBER OF PUPILS MAKING 2 LEVELS PROGRESS IN MATHS BETWEEN KEY STAGES AS A % OF ELIGIBLE PUPILS IN THE COHORT. [KS1-2 PROGRESSION – MATHS]




DATA OFFICER: Martin Clark, SCC martin.clark@suffolk.gov.uk







LATEST DATA	2008/09 TARGET	2009/10 TARGET	
72.0% [08/09 academic] 71.0% [07/08 academic] 70.7% [06/07] baseline	79% [08/09 academic]	79.0% [09/10 academic]	
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DCSF	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
Family Group average [08/09 academic] 78.8% East of England average [08/09 academic] 79% All County average [08/09 academic] 81%		Progression in English between Key Stage 1 and Key Stage 2.	










NI 99 CHILDREN IN CARE REACHING LEVEL 4 IN ENGLISH AT KS2

DATA OFFICER: Gareth Williams-James, SCC gareth.williams-james@suffolk.gov.uk

LATEST DATA	2008/09 TARGET	2009/10 TARGET	
40% [08/09 academic] 54% [07/08 academic] 41% [06/07 academic] 42% [05/06] baseline	47% [08/09 academic]	46.7% [09/10 academic]	
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SSDA903 SUBMISSION	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average [08/09 academic] 47% All County average [08/09 academic] 46%		Measure progress towards narrowing the gap between children in care and all children. Next update expected May 2011.	




NI 100 CHILDREN IN CARE REACHING LEVEL 4 IN MATHS AT KS2			
DATA OFFICER: Gareth Williams-James, SCC gareth.williams-james@suffolk.gov.uk			
LATEST DATA	2008/09 TARGET	2009/10 TARGET	
43% [08/09 academic] 54% [07/08 academic] 33% [06/07 academic] 48.5% [05/06] baseline	51% [08/09 academic]	51.1% [09/10 academic]	
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SSDA903 SUBMISSION	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average [08/09 academic] 45% All County average [08/09 academic] 46%		Measure progress towards narrowing the gap between children in care and all children.	
NI 101 CHILDREN IN CARE ACHIEVING 5 A* TO C GCSEs OR EQUIVALENT AT KS4 (INCLUDING MATHS AND ENGLISH)			
DATA OFFICER: Gareth Williams-James, SCC gareth.williams-james@suffolk.gov.uk			
LATEST DATA	2008/09 TARGET	2009/10 TARGET	
10.4% [08/09 academic] 16.1% [07/08 academic] baseline*	19.3% [08/09 academic]	19.3% [09/10 academic]	
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SSDA903 SUBMISSION	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME? 
COMMENTS ABOUT DATA			
OC2 data collection (at present). In future the intention is to use the National Pupil Database, subject to consultation with local authorities *Does not include English and Maths. 08/09 comparable figure = 14.6%			
NI 110 % OF YOUNG PEOPLE IN THE 13 TO 19 YEAR OLD COHORT WHO ARE PARTICIPATING IN STRUCTURED POSITIVE ACTIVITIES			
DATA OFFICER: Viki Muller, SCC viki.muller@suffolk.gov.uk			
LATEST DATA	2009/10 TARGET	2010/11 TARGET	
70.3% [09/10] 72.9% [08/09] 71.4% [07/08]	73.3%	79.2%	
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: OFSTED	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME? 
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average [2009/10] 69.3% All England average [2009/10] 65.8%		TellUs survey undertaken by Ofsted and published by DCSF October each year. Next update due January 2011.	

NI 111 FIRST TIME ENTRANTS TO THE YOUTH JUSTICE SYSTEM AGED 10 TO 17			
DATA OFFICER: Andrew Jameson, SCC andrew.jameson@suffolk.gov.uk			
LATEST DATA 1,022 [09/10] 1,570 [08/09] 1,800 [07/08] baseline Expressed 'per 100,000'	2009/10 TARGET 1,715 per 100,000	2010/11 TARGET 1,690 per 100,000	
GOOD PERFORMANCE = LOWER NUMBER	DATA REPORTED BY: Youth Justice Board	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS No 2009/10 comparative data available as yet.			
NI 112 UNDER 18 CONCEPTION RATE (ACTUAL NUMBER OF CONCEPTIONS AMONG GIRLS AGED UNDER 18 PER 1,000 GIRLS AGED 15 TO 17 COMPARED WITH BASELINE YEAR 1998)			
DATA OFFICER: Sharon Singleton, TP Co-ordinator Sharon.Singleton@suffolk.gov.uk			
LATEST DATA -18.9% [08] 407 in numbers -16% [07] 423 in numbers -17.9% [06] 414 in numbers 37.5 per 1,000 baseline year 1998 (439 in numbers)	2008 TARGET - 31.0% (cumulative % reduction on baseline)	2009 TARGET -38.0%	2010 TARGET -45.0% (to reduce conception numbers to 276 from 439 in 1998)
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: ONS via DCSF	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME?   
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
Percentage change in conception rate 1998/00 to 2006/08 (provisional) East of England average: [2008] -10.7% County districts as follows:		Next update (2009) due February 2011. District level data for 2008 is still provisional. The following is 2005-07 three year district level data shows the conception rates both at NHS Suffolk population and the SCC population: 28.9% (962 in cumulative numbers) for NHS Suffolk 31.3% (1255 in cumulative numbers) for SCC	
BREAKDOWN:	LATEST FIGURE:	BREAKDOWN:	LATEST FIGURE:
NHS Suffolk	-16.0%	Mid Suffolk	+5.2%
NHS Gt Yarmouth & Waveney		St Edmundsbury	-20.1%
Babergh	-23.3%	Suffolk Coastal	-17.7%
Forest Heath	-18.8%	Waveney	+8.3%
Ipswich	-13.9%		

NI 121 MORTALITY RATE FROM ALL CIRCULATORY DISEASES AT AGES UNDER 75					
DATA OFFICER: Sally Hogg, NHS Suffolk sally.hogg@suffolk.pct.nhs.uk					
LATEST DATA	2008 TARGET		2009 TARGET	2010 TARGET	
61.04 [08] 63.42 [07] 68.68 [06] * baseline per 100,000 aged < 75	61.5 [2008]		58.4 [2009]	55.7 [2010]	
GOOD PERFORMANCE = LOWER NUMBER	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?		ON TARGET TO ACHIEVE OUTCOME?	
	ONS [National Centre for Health Outcomes Dev]	IMPROVING		  	
COMPARISON WITH OTHER COUNCILS			COMMENTS ON DATA		
[2008] All England average: 74.81 [2008] East of England average: 60.54			* These annual rates are calculated using an average of the year in question and the preceding two years (three-year average)		
BREAKDOWN:	LATEST FIGURE:		BREAKDOWN:	LATEST FIGURE:	
	[08]	[07]		[08]	[07]
NHS Suffolk	60.86	63.70	Mid Suffolk	64.09	64.90
NHS Gt Yarmouth & Waveney	68.98	71.37	St Edmundsbury	57.36	61.89
Babergh	53.08	58.25	Suffolk Coastal	52.32	56.18
Forest Heath	71.66	79.81	Waveney	61.48	61.69
Ipswich	75.11	72.70			
NI 123 16+ CURRENT SMOKING RATE PREVALENCE (NUMBER OF SELF-REPORTED 4-WEEK SMOKING QUITTERS PER 100,000 POPULATION AGED 16 AND OVER)					
DATA OFFICER: NHS Stop Suffolk Service, Ipswich Hospital					
LATEST DATA	2009/10 TARGET		2010/11 TARGET		
577 [Q3, 09/10] * see below Provisional 2009/10 data for NHS Suffolk 809 [08/09] 892 [07/08] 687 [06/07] per 100,000 population aged 16+	737 per 100,000 population aged 16+		813 per 100,000 population aged 16+		
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?		ON TARGET TO ACHIEVE OUTCOME?	
	NHS Stop Smoking Service	IMPROVING		  	
COMPARISON WITH OTHER COUNCILS					
NHS Suffolk 827 * [provisional 2009/10]; NHS Gt Yarmouth & Waveney 655 [Q3, 09/10]; East of England average 523 [Q3, 09/10]; All England average 567 [Q3, 09/10]					
NI 124 THE % OF PEOPLE WITH A LONG-TERM CONDITION WHO HAD ENOUGH SUPPORT FROM LOCAL SERVICES TO HELP MANAGE THEIR LONG-TERM HEALTH CONDITION					
DATA OFFICER: Healthcare Commission					
LATEST DATA	2009/10 TARGET		2010/11 TARGET		
75.1% [07/08] baseline	76%		77%		
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?		ON TARGET TO ACHIEVE OUTCOME?	
	Healthcare Commission PCT Patient Survey.	NO NEW DATA		  	
COMPARISON WITH OTHER COUNCILS			COMMENTS ABOUT DATA		
East of England average [07/08] 74% National average [07/08] 75%			Reported in June/July each year via PCT Patient Survey, published in the autumn.		




NI 125 PROPORTION OF OLDER PEOPLE DISCHARGED FROM HOSPITAL TO THEIR OWN HOME OR TO A RESIDENTIAL/NURSING HOME/ EXTRA CARE HOUSING BED FOR REHABILITATION, WITH A CLEAR INTENTION THAT THEY WILL MOVE ON/BACK TO THEIR OWN HOME

DATA OFFICER: Penelope Luckner, SCC penelope.luckner@suffolk.gov.uk

LATEST DATA		2009/10 TARGET	2010/11 TARGET
73.8% [08/09]		75.8%	78.8%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	Dept of Health	NO NEW DATA	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average [08/09] 76.6% National average [08/09] 78.7%		Social Care Keystats Collection (KS1) (NHS collection still being finalised).	




NI 135 NUMBER OF CARERS WHOSE NEEDS WERE ASSESSED/REVIEWED WHO RECEIVED A SPECIFIC CARER'S SERVICE, OR ADVICE AND INFORMATION AS A PERCENTAGE OF PEOPLE RECEIVING A COMMUNITY BASED SERVICE IN THE YEAR.

DATA OFFICER: Penelope Luckner, SCC penelope.luckner@suffolk.gov.uk


LATEST DATA		2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
22.1% [08/09] 17.0% [07/08] 17.4% [06/07] 13.6% baseline		20.0%	29.0%	40.0%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?	
	Dept of Health (RAP)	NO NEW DATA	  	
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA		
East of England average [08/09] 23.5% All England average [08/09] 23.1%		Next update due to be published nationally in July 2010.		

NI 141 PERCENTAGE OF VULNERABLE PEOPLE ACHIEVING INDEPENDENT LIVING


DATA OFFICER: Vince Gates, Supporting People, SCC vince.gates@suffolk.gov.uk

LATEST DATA		2009/10 TARGET	2010/11 TARGET
70.4% [Q2 09/10] 70.94% [08/09] 65.65% baseline		68.0%	70.0%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	Supporting People	NO SIGNIFICANT CHANGE	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average 73.9% [Q2, 09/10] All England average 75.7% [Q2, 09/10]		CLG (via Supporting People Local System)	

NI 145 THE % OF ADULTS WITH LEARNING DISABILITIES IN SETTLED ACCOMMODATION AT THE TIME OF THEIR ASSESSMENT OR LATEST REVIEW.

DATA OFFICER: Penelope Luckner, SCC penelope.luckner@suffolk.gov.uk			
LATEST DATA		2009/10 TARGET	2010/11 TARGET
x% baseline**		**	**
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC	NO NEW DATA	
COMMENTS ABOUT DATA			
**Suffolk commits to a statistically significant improvement calculated in accordance with the Target Negotiation Brief on data for year 2008/09 plus an additional 3.5% as the target for 2010/11 for indicator NI 145. The final target will be confirmed once the data for year 2008/09 is available			

NI 152 % WORKING AGE PEOPLE CLAIMING OUT OF WORK BENEFITS

DATA OFFICER: Jai Raithatha, SCC jai.raithatha@suffolk.gov.uk					
LATEST DATA		2009/10 TARGET		2010/11 TARGET	
[Aug 09] Ipswich 14.1% Waveney 14.0% Baselines:- 12.9% Ipswich 13.6% Waveney		[May 09] Ipswich 13.8% Waveney 13.7%		Ipswich *comments Waveney **comments	
GOOD PERFORMANCE = LOWER %		LATEST DIRECTION OF TRAVEL?		ON TARGET TO ACHIEVE OUTCOME?	
		DECLINING			
COMPARISON WITH OTHER COUNCILS			COMMENTS ABOUT DATA		
[Aug 2009] Eastern England average 10.2% [Aug 2009] All England average 12.7%			*To narrow the gap to the East of England average to a maximum of 4 percentage points at Q2, 2011. ** To narrow the gap to the East of England average to a maximum of 3.9 percentage points at Q2 2011		
BREAKDOWN:	[Aug 2009]	[May 2009]	BREAKDOWN:	[Aug 2009]	[May 2009]
Babergh	8.2%	7.9%	St Edmundsbury	8.6%	8.3%
Forest Heath	6.9%	6.5 %	Suffolk Coastal	7.3%	7.1%
Ipswich	14.1%	13.8%	Waveney	14.0%	13.7%
Mid Suffolk	6.8%	6.5%			

NI 154 NET ADDITIONAL HOMES PROVIDED (LAA TARGET ONLY MEASURES IPSWICH, SUFFOLK COASTAL, ST EDMUNDSBURY, BABERGH)

DATA OFFICER: Steve Brown, Suffolk Coastal District Council stephen.brown@suffolkcoastal.gov.uk

LATEST DATA	2009/10 TARGET	2010/11 TARGET	
[09/10] IBC + SCDC 650 SEBC 280 BDC 180 [07/08] Baseline: IBC+SCDC: 1,629; SEBC: 358; BDC: 217	IBC+SCDC: 861 SEBC: 232 BDC: 150	IBC+SCDC: 715 SEBC: 290 BDC: 240	
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: Regional Assembly	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME? <div style="display: flex; justify-content: space-around;"> G A R </div>

COMMENTS ABOUT DATA

The DC figures may include beyond the HGP growth point area boundary.

BREAKDOWN:	08/09	07/08	BREAKDOWN:	08/09	07/08
County			Mid Suffolk	512	511
Babergh	290	256	St Edmundsbury	349	546
Forest Heath	310	548	Suffolk Coastal	549	694
Ipswich	910	1,413	Waveney	263	323

NI 163 WORKFORCE SKILLS AT LEVEL 2 OR HIGHER




DATA OFFICER: Susanne Anderson, SCC susanne.anderson@suffolk.gov.uk

LATEST DATA	2009 TARGET	2010 TARGET	2011 TARGET
63.7% [08] 65.9% [07] 65.3% [06] baseline	69.5% interim milestone target	70.9% interim milestone target	72.3% (7 percentage points increase between 2006 and 2011)
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: DIUS from the ONS Annual Population	LATEST DIRECTION OF TRAVEL? NO NEW DATA	ON TARGET TO ACHIEVE OUTCOME? <div style="display: flex; justify-content: space-around;"> G A R </div>
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
East of England average [2008] 65.5% All England average [2008] 69.1%		2009 data expected to be published nationally in April 2010.	

NI 165 WORKFORCE SKILLS AT LEVEL 4 OR HIGHER					
DATA OFFICER: Susanne Anderson, SCC susanne.anderson@suffolk.gov.uk					
LATEST DATA		2009 TARGET		2010 TARGET	
23% [08] 24.2% [07] 24.2% [06] baseline		25.1% interim milestone target		25.4% interim milestone target	
				2011 TARGET	
				25.7% (7 percentage points increase between 2006 and 2011)	
GOOD PERFORMANCE = HIGHER %		DATA REPORTED BY:		LATEST DIRECTION OF TRAVEL?	
		DIUS from the ONS Annual Population Survey		NO NEW DATA	
				ON TARGET TO ACHIEVE OUTCOME?	
				<input type="radio"/> G <input type="radio"/> A <input checked="" type="radio"/> R	
COMPARISON WITH OTHER COUNCILS			COMMENTS ABOUT DATA		
East of England average [2008] 25.8% All England average [2008] 30.3%			2009 data expected to be published nationally in April 2010.		
DISTRICT BREAKDOWN:	LATEST FIGURE (2008):		DISTRICT BREAKDOWN:	LATEST FIGURE (2008):	
	LEVEL 2+	LEVEL 4+		LEVEL 2+	LEVEL 4+
Babergh	67.3%	26.1%	St Edmundsbury	68.3%	33.9%
Forest Heath	54.1%	17.2%	Suffolk Coastal	75.4%	28%
Ipswich	60.4%	17%	Waveney	54.6%	15.9%
Mid Suffolk	62.9%	22.9%			
NI 166 AVERAGE EARNINGS OF EMPLOYEES IN THE AREA (MEDIAN GROSS WEEKLY PAY OF FULL-TIME EMPLOYEES ON A WORKPLACE BASIS)					
DATA OFFICER: Jai Raithatha, SCC jai.raithatha@suffolk.gov.uk					
LATEST DATA		2009/10 TARGET		2010/11 TARGET	
£440.3 (91.9%) [09/10] £441.3 (94.1%) [08/09] £418.3 (94.5%) [07/08] 90.8% [06/07] baseline		n/a		92.1% East of England average.	
GOOD PERFORMANCE = HIGHER NUMBER		DATA REPORTED BY:		LATEST DIRECTION OF TRAVEL?	
		Regional Assembly		NO NEW DATA	
				ON TARGET TO ACHIEVE OUTCOME?	
				<input type="radio"/> G <input type="radio"/> A <input checked="" type="radio"/> R	
COMPARISON WITH OTHER COUNCILS					
[09/10] East of England average £479.1 [09/10] All England average £495.2					
BREAKDOWN:	LATEST FIGURES:		BREAKDOWN:	LATEST FIGURES:	
	(09/10)	(08/09)		(09/10)	(08/09)
			Mid Suffolk	451.5	479.8
Babergh	489.0	441.0	St Edmundsbury	439.7	441.2
Forest Heath	396.0	390.8	Suffolk Coastal	494.2	531.6
Ipswich	431.3	437.4	Waveney	451.6	427.4




NI 172 VAT REGISTERED BUSINESSES IN THE AREA SHOWING GROWTH










DATA OFFICER: Jai Raithatha, SCC jai.raithatha@suffolk.gov.uk

LATEST DATA		2011 TARGET	
99.7%[08] % better than East of England av. 103% [07] baseline		103.7% better than the East of England average	
East of England being 100%			
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	Regional Assembly	DECLINING	  
BREAKDOWN:	LATEST FIGURE: [2008]	BREAKDOWN:	LATEST FIGURE: [2008]
Babergh	102.8%	St Edmundsbury	102.9%
Forest Heath	103.1%	Suffolk Coastal	103.5%
Ipswich	102.9%	Waveney	103.3%
Mid Suffolk	102.7%		

NI 186 PER CAPITA CO₂ EMISSIONS IN THE LOCAL AUTHORITY AREA




DATA OFFICER: Matt Hullis, SCC matt.hullis@suffolk.gov.uk

LATEST DATA		2008 TARGET	2009 TARGET	2010 TARGET
-6.15% [07] -0.64% [06] 7.80 tonnes [05] baseline		- 4.0% Percentage reduction on baseline.	- 8.0% Percentage reduction on baseline.	-12.0% Percentage reduction on baseline.
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?	
	DEFRA	NO NEW DATA	  	
BREAKDOWN:	LATEST FIGURE: 2007 reduction on baseline	BREAKDOWN:	LATEST FIGURE: 2007 reduction on baseline	
Babergh	-5.06%	St Edmundsbury	-10.28%	
Forest Heath	-6.52%	Suffolk Coastal	-4.29%	
Ipswich	-3.39%	Waveney	-5.88%	
Mid Suffolk	-4.82%			

NI 188 ADAPTING TO CLIMATE CHANGE (AUTHORITIES WILL BE ASSESSED ON HOW THEY ARE PROGRESSING AGAINST THE 4 LEVELS)			
DATA OFFICER: Matt Hullis, SCC matt.hullis@suffolk.gov.uk			
LATEST DATA	2008/09 TARGET	2009/10 TARGET	2010/11 TARGET
Level 1 [08/09] Level 0 [07/08] baseline	Level 1	Level 2	Level 3
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	DEFRA - next update (09/10) due July 10	NO NEW DATA	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
All England average: Level 1 East of England average: Level 1		NEXT UPDATE EXPECTED LATE SUMMER 2010.	
BREAKDOWN:	LATEST FIGURE:(08/09)	BREAKDOWN:	LATEST FIGURE:(08/09)
County	LEVEL 1	Mid Suffolk	LEVEL 1
Babergh	LEVEL 1	St Edmundsbury	LEVEL 1
Forest Heath	LEVEL 1	Suffolk Coastal	LEVEL 1
Ipswich	NOT REPORTED	Waveney	LEVEL 1
NI 193 PERCENTAGE OF MUNICIPAL WASTE LANDFILLED.			
DATA OFFICER: Paul Wright, SCC paul.wright@suffolk.gov.uk			
LATEST DATA	2009/10 TARGET	2010/11 TARGET	
47.6% [09/10] 54.4% [08/09] 57.3% [07/08] 60.4% [06/07] baseline	55%	54%	
GOOD PERFORMANCE = LOWER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	WASTEDATAFLOW	IMPROVING	  
COMPARISON WITH OTHER COUNCILS			
2009/10 comparative data not yet available.			
LOCAL TARGET [LT 1]: INCREASED NUMBERS OF PEOPLE VOLUNTEERING:-			
<ul style="list-style-type: none"> - SUPPORTED VOLUNTEERING - YOUNG PEOPLE - OLDER AGE GROUPS - CULTURE AND SPORT 			
DATA OFFICERS: Paul Emeny SCC, Julian Brown SCC, Allison Coleman SCC, Gill Robinson SAVO, Adrian Scarratt SCC, Denise King SCC			
2009/10 ACTUAL	2009/10 TARGET	2010/11 TARGET	
26.8% (NI 6* – baseline)	Significant positive change	Significant positive change	
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	Suffolk Volunteering Federation	NO NEW DATA	  
COMMENTS ABOUT DATA			
* Only NI 6 used. Q. "Do you help out in unpaid activity for at least 1 week a year?"			

LOCAL TARGET [LT 2A]: INCREASING THE AVAILABILITY OF EXTENDED SCHOOLS (SCHOOLS THAT PROVIDE ACTIVITIES OUTSIDE OF THE NORMAL SCHOOL DAY).

DATA OFFICER: Rosie Horsfield, SCC Rosie.horsfield@suffolk.gov.uk




LATEST DATA		2009/10 TARGET	2010/11 TARGET
97% [March 10] 85% [Dec 09] 54% [April 08] baseline		85% [09/10 academic]	100% [10/11 academic]
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC	IMPROVING	  

COMMENTS ABOUT DATA

Ongoing project to roll out extended services. Data taken as a snapshot of progress every quarter.




LOCAL TARGET [LT 2B]: INCREASING THE % OF PEOPLE WHO TRAVEL TO WORK BY WALKING, CYCLING AND PUBLIC TRANSPORT










DATA OFFICER: Richard Calton, SCC richard.calton@suffolk.gov.uk





LATEST DATA		2009 TARGET	2010 TARGET
33.4% [09 survey] 34.2% [08 survey] 32.5% [07 survey] baseline		33.5%	35.5%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC	NO NEW DATA	  

LOCAL TARGET [LT 2C]: THE NUMBER OF PEOPLE WITH LEARNING DISABILITY WHO HAVE HAD AN ANNUAL HEALTH CHECK.

DATA OFFICER: Chris Warner, NHS Suffolk chris.warner@suffolkpct.nhs.uk




LATEST DATA		2010/11 TARGET
NHS Suffolk data (12 months to Sept 09) Number on register: 1,278 Number receiving a health check: 532 % receiving a healthcheck: 41.6%		100%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?
	MH Partnership NHS Trust	NO TREND
		ON TARGET TO ACHIEVE OUTCOME?
		  

LOCAL TARGET [LT 2d]: GYPSIES AND TRAVELLERS ACCESS TO HEALTH SERVICES [Increase the % of contact between someone from a Gypsy and Traveller community and a specialist worker (e.g. health trainer/health champion/specialist health visitor) within 72 hours of referral]			
DATA OFFICER: Lynda Bradford, NHS Suffolk lynda.bradford@suffolkpct.nhs.uk			
LATEST DATA	2009/10 TARGET	2010/11 TARGET	
90%**	working towards 50% target (Q2, 2009/10)	50%	
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	NHS Suffolk	NO TREND	  
COMMENTS ABOUT DATA			
**90% of Gypsy and Traveller families who arrive in the county at unauthorized encampments are currently offered access to health visitors if they want it. Those living on permanent sites have access to the health visiting service through their local general practice where they will be registered as either temporary residents or permanent residents.			
LOCAL TARGET [LT 3]: ESTABLISH A POLICY FRAMEWORK FOR THE COASTAL ZONE OF SUFFOLK (LEVEL 1: AGREED GOVERNANCE STRUCTURE; LEVEL 2: JOINT POLICY FRAMEWORK FOR ALL OF COASTAL SUFFOLK)			
DATA OFFICER: Bill Parker, Suffolk Coastal District Council bill.parker@suffolkcoastal.gov.uk			
LATEST DATA	2009/10 TARGET	2010/11 TARGET	
Level 0 [08/09]	LEVEL 1	LEVEL 2	
GOOD PERFORMANCE = HIGHER LEVEL	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	In partnership with Environment Agency	NO NEW DATA	  
COMMENTS ABOUT DATA			
Level 1: Agreed governance structure in place Level 2: Joint policy framework for all of coastal Suffolk in place			
LOCAL TARGET [LT 4]: INCREASE THE NUMBER OF PEOPLE EMPLOYED IN SUFFOLK'S MAIN BUSINESS SECTORS			
DATA OFFICER: Kit Day, SCC. kit.day@suffolk.gov.uk			
LATEST DATA	2009 TARGET	2010 TARGET	
26.39% [08] 24.46% [07] 24.49% [06] baseline	n/a	25.49%	
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY:	LATEST DIRECTION OF TRAVEL?	ON TARGET TO ACHIEVE OUTCOME?
	SCC	NO NEW DATA	  
COMPARISON WITH OTHER COUNCILS		COMMENTS ABOUT DATA	
No comparative performance data available for this target		Data available annually, one year after data collected 2009 results due to be released late December 2010	

LOCAL TARGET [LT 5]: INCREASE THE NUMBER OF PEOPLE WITH MENTAL HEALTH PROBLEMS WHO ARE OFFERED LOW INTENSITY INTERVENTIONS			
DATA OFFICER: Karen Wood, NHS Suffolk karen.wood@suffolkpct.nhs.uk			
LATEST DATA	2009/10 TARGET	2010/11 TARGET	
5,011 people from April 09 to February 10, from approximately 14,000 people suffering from a common mental health problem who could benefit from a course of therapy, equivalent to 35%	NHS Suffolk is further developing performance measures as the range of mental well being interventions increase over 2010/11.	NHS Suffolk is further developing performance measures as the range of mental well being interventions increase over 2010/11.	
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: NHS Suffolk and NHS Gt Yarmouth & Waveney	LATEST DIRECTION OF TRAVEL? NO TREND	ON TARGET TO ACHIEVE OUTCOME? 
COMMENTS ABOUT DATA			
This is only NHS Suffolk data and excludes NHS Gt Yarmouth & Waveney			
LOCAL TARGET [LT 6]: INCREASE THE NUMBER OF OLDER PEOPLE WHO SAY THEY FEEL SAFE IN THEIR OWN HOME			
DATA OFFICER: John Sanderson, SCC John.sanderson@suffolk.gov.uk			
LATEST DATA	2009/10 TARGET	2010/11 TARGET	
95% [09/10] 87.5% [08/09] baseline	89%.	90%	
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: Homesield Project	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
LOCAL TARGET [LT 7]: NUMBER OF SERIOUS VIOLENT CRIMES COMMITTED IN A PUBLIC PLACE WHERE ALCOHOL OR SUBSTANCE MISUSE WAS A CONTRIBUTORY FACTOR			
DATA OFFICER: Ben Fake, Suffolk Police ben.fake@suffolk.pnn.police.uk			
LATEST DATA	2009/10 TARGET	2010/11 TARGET	
1,374 [09/10] 1,395 [08/09] 1,352 [07/08] baseline	1,270	1,256	
GOOD PERFORMANCE = LOWER NUMBER	DATA REPORTED BY: Suffolk Police	LATEST DIRECTION OF TRAVEL? IMPROVING	ON TARGET TO ACHIEVE OUTCOME? 
LOCAL TARGET [LT 8]: INCREASE THE % OF COUNTY WILDLIFE SITES UNDER ACTIVE CONSERVATION MANAGEMENT			
DATA OFFICER: Peter Holborn, SCC peter.holborn@suffolk.gov.uk			
LATEST DATA	2009/10 TARGET	2010/11 TARGET	
40% [09/10] 32% [08/09] baseline	n/a	50%	
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: SCC in partnership with Ipswich Borough	LATEST DIRECTION OF TRAVEL? NO NEW DATA	ON TARGET TO ACHIEVE OUTCOME? 
COMMENTS ABOUT DATA			
Suffolk Coastal and Waveney in partnership with the Environment Agency			

LOCAL TARGET [LT 9]: INCREASE THE NUMBER OF AFFORDABLE HOMES BEING BUILT IN SUFFOLK

DATA OFFICER: Steve Brown, Suffolk Coastal District Council stephen.brown@suffolkcoastal.gov.uk




LATEST DATA		2009/10 TARGET	2010/11 TARGET
09/10 553 new starts 689 completions	08/09 716 new starts (72.4% annual target) 1,154 completions (86.8% annual target)	989 new starts 1,336 completions	3,236
GOOD PERFORMANCE = HIGHER NUMBER	DATA REPORTED BY: Suffolk Coastal DC	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME?   

COMMENTS ABOUT DATA

Regional monitoring will record number SRL completed

LOCAL TARGET [LT 10]: INCREASE THE PERCENTAGE OF PEOPLE WHO TAKE PART IN CULTURAL ACTIVITIES IN SUFFOLK (NI9, 10 & 11 LIBRARIES, THE ARTS & MUSEUMS)

DATA OFFICER: Mary Johnson, SCC mary.johnson@suffolk.gov.uk

LATEST DATA	2009 TARGET	2010 TARGET	2011 TARGET
46.7% [2009] 51% [2008] baseline	+1.5%	+3.0%	+3.5%
GOOD PERFORMANCE = HIGHER %	DATA REPORTED BY: Sport England	LATEST DIRECTION OF TRAVEL? DECLINING	ON TARGET TO ACHIEVE OUTCOME?   

COMPARISON WITH OTHER COUNCILS

East of England average [2009] 47.7% East of England average [2008] 50%
All England average [2009] not available All England average [2008] 49%