

BABERGH DISTRICT COUNCIL

FROM: Head of Contract & Asset Management

REPORT NUMBER: **G219**

TO: Strategy Committee

DATE OF MEETING: 6 March 2008

2007/08 AND 2008/09 CAPITAL PROGRAMME – NON COMMITTED SCHEMES

1. **PURPOSE OF REPORT**

To seek approval to implement schemes within the Council's General Fund and Housing Revenue Account capital programme that are ready to proceed.

2. **RECOMMENDATION**

- 2.1 **That expenditure from the Council's General Fund and Housing Revenue Account is approved to carry out the proposed schemes detailed in the table in paragraph 3.1 and 3.2 below.**

The Committee is able to resolve this matter.

3. **KEY INFORMATION**

- 3.1 The Head of Contract & Asset Management requests that the following scheme proceed from the General Fund. Approval is therefore required for:

Budget	Work Category	Estimated Cost (£)	Balance of Budget Remaining after approval of these schemes (£)
72,250 (08/09)	Planned Maintenance – Car Parks: Resurfacing works to Magdalen Road car park, Hadleigh	12,950	15,800 (08/09)

- 3.2 The Head of Community Development requests that the following schemes proceed from the Housing Revenue Account. Approval is therefore required for:

Budget	Work Category	Estimated Cost (£)	Balance of Budget Remaining after approval of these schemes (£)
£66,340 (07/08)	Estate Improvements / Parking Areas: Parking areas at Chelsworth Avenue, Gt. Cornard	£10,630	Nil

Budget	Work Category	Estimated Cost (£)	Balance of Budget Remaining after approval of these schemes (£)
£60,000 (08/09)	Major Refurbishments: 3 Green Lane, Tattingstone 6 Lemons Hill, Tattingstone 12 Heath Road, East Bergholt 137 Cordell Place, Long Melford 20 Schoolfields, Glemsford	8,000 13,000 9,000 15,000 8,000	£7,000

4. **FINANCIAL IMPLICATIONS**

There are no financial implications. The schemes can be funded from the existing budgets.

5. **RISK ASSESSMENT**

There are no risks associated with this report.

6. **APPENDICES AND BACKGROUND PAPERS REFERRED TO:**

NONE

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