

BABERGH DISTRICT COUNCIL

FROM: Head of Corporate Services

REPORT NUMBER **F119**

TO: STRATEGY COMMITTEE

DATE OF MEETING 16 November 2006

WORK PLAN

DATE OF COMMITTEE – 11 JANUARY 2007

Topic	Overview of Decision	Decision by Strategy or Recommendation to Council	Lead Officer
2007/11 Draft Corporate Plan	To consider draft Corporate Plan including Service Standards	Decision	Andrew Hunkin
Draft budget proposals 2007/08	To approve the draft General Fund and HRA budgets and Council Tax	Decision	Barry Hunter
Pension Fund	Interim Update	Decision	Barry Hunter
Procurement Plan	To consider a report by the Procurement Task Group	Decision	Barry Hunter
Capital Programme 2006/07	To commit uncommitted schemes	Decision	Ryan Jones
Evaluation of strategic partnerships	To consider an evaluation of the Council's strategic partnerships	Decision	Andrew Hunkin
Review on informing Members of issues arising in their Wards and dealing with Member complaints	To agree proposed procedure	To be determined	Andrew Hunkin
Emergency Planning Action Plan	To agree the Joint Emergency Planning Unit's Action Plan	Decision	Andrew Hunkin
Children's Play Strategy	To adopt a Children's Play Strategy for the District	Decision	Tim Mutum

DATE OF COMMITTEE – 8 FEBRUARY 2007

Topic	Overview of Decision	Decision by Strategy or Recommendation to Council	Lead Officer
2007/11 Final Corporate Plan	To approve the Corporate Plan including Service Standards.	Recommendation	Andrew Hunkin
Final Budget Proposals 2007/08	To approve final proposals	Recommendation	Barry Hunter
Capital Programme 2006/07	To commit uncommitted schemes	Decision	Ryan Jones

DATE OF COMMITTEE – 8 MARCH 2007

Topic	Overview of Decision	Decision by Strategy or Recommendation to Council	Lead Officer
CAST	Update	Recommendation	John Raine
E-Government Steering Group Report	Update	Recommendation	John Raine
Capital Programme 2006/07	To commit uncommitted schemes	Decision	Ryan Jones

TOPICS IDENTIFIED FOR FUTURE MEETINGS

TOPIC	LEAD OFFICER	PROPOSED COMMITTEE DATE
Waste Transfer Station – Feasibility Study	Malcolm Firth	To be determined
Suffolk Development Agency – Proposed Service Level Agreement	Rich Cooke	To be determined
e-Government Policy including CAST	John Raine	As and when required
Dual Use Sports Centres – Management Arrangements	Tim Mutum	To be determined
Reps on outside bodies LGARC & SPARSE; EERA	Relevant Member	Timely/annual
Review of Grants Provision	Tim Mutum	To be determined
Re-organisation of local government	Pat Rockall	To be determined

TOPIC	LEAD OFFICER	PROPOSED COMMITTEE DATE
Clean Neighbourhoods & Environment Act 2005 – recommendation from O&S (Community Services) – Min No. 63, Paper E268	Malcolm Firth	To be determined
Clean Neighbourhoods & Environment Act 2005 – further implications	Malcolm Firth	To be determined
CPA Improvement Plan	Andrew Hunkin	To be determined
Choice Based Lettings Scheme	David Clarke	2007
Babergh’s response to the Gypsy and Travellers Needs Assessment	Chris Foti	2007
Future of Pin Mill	Ryan Jones	To be determined
Report from the Hadleigh Swimming Pool Steering Group	Tim Mutum	To be determined

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