

BABERGH DISTRICT COUNCIL

FROM: Head of Contract and Asset Management

REPORT NUMBER: **K172**

TO: STRATEGY COMMITTEE

DATE OF MEETING: 13 January 2011

2010/11 CAPITAL PROGRAMME

1. **PURPOSE OF REPORT**

This report seeks approval to implement two schemes within the Council's Housing Revenue Account.

2. **RECOMMENDATIONS**

2.1 That expenditure from the Council's Housing Revenue Account is approved to carry out the proposed works outlined in the table in paragraph 6.1 below.

The Committee is able to resolve this matter.

3. **FINANCIAL IMPLICATIONS**

3.1 There are no financial implications. The proposed works can be funded from existing budgets.

4. **RISK MANAGEMENT**

4.1 This report is most closely linked with the Council's Significant Business Risk No.9 – Management of Projects & Programmes.

4.2 Other key risks are set out below:

Risk Description	Likelihood	Seriousness or Impact	Mitigation Measures
Parking Improvements: The inability to park off-highway means that the street is congested. There is therefore a limited risk to the public and motor vehicles	Low	Critical	Introduce parking areas within the grass verges
Structural Works: The structural failure of the foundations to this property is progressive to a point where it is now not habitable, and a partial collapse could occur	Low	Critical	Carry out underpinning as a matter of urgency

5. **EQUALITY & DIVERSITY IMPACT**

5.1 There are no equality or diversity impacts.

6. **KEY INFORMATION**

6.1 The Head of Community Development requests that the following schemes proceed from the Council's Housing Revenue Account. Approval is therefore required for:

Budget 10/11 (£)	Work Category	Estimated Cost (£)	Balance of Budget Remaining after approval of these schemes
HRA:	Estate Improvements and Parking Areas:		
69,200	Provision of 8 car parking spaces at Chelsworth Avenue, Great Cornard	12,500	1,700
	Structural Works:		
99,800	Underpinning works to 69 Kersey Avenue, Great Cornard	10,500	31,800

Housing Revenue Account

Estate Improvements & Parking Areas:

6.2 Chelsworth Avenue, Great Cornard – This scheme is the second phase of creating parking spaces within the grass verges, the first been undertaken in 2008.

Structural Works:

6.3 69 Kersey Avenue, Great Cornard – This property has experienced a serious structural failure of its foundations. In the past minor internal repairs have been undertaken, but they have not been satisfactory. An underpinning scheme is therefore required to the end elevation and part of the front and rear elevations.

7. **APPENDICES**

None

8. **BACKGROUND PAPERS REFERRED TO:**

None

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