

**Detailed Procurement Full Year Analysis for 2006/07**

<b>Commodity/Service</b>	<b>GF</b>	<b>HRA</b>	<b>Capital</b>	<b>Total</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>
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Advertising	47	0	0	47
Agency Staff	52	0	0	52
Books & Periodicals	27	0	0	27
Catering	21	0	0	21
Cleaning	53	15	0	68
Communication (telephones)	52	9	6	67
Contracted Services	209	20	0	229
Electricity	57	66	1	124
Equipment & Tools	23	33	105	161
Gas	12	54	3	69
IT equipment / consumables	9	0	199	208
Insurance	375	31	0	406
Lease Cars	155	1	0	156
Legal	150	5	0	156
IT Licences	167	0	144	310
Maintenance Contracts	52	0	0	52
Major Contracts	0	269	2,241	2,509
Misc Purchases	104	11	45	159
Office Fixtures & Fittings	10	12	11	32
Oil	1	23	0	23
Painting Contract	0	316	0	316
Postage	128	3	0	131
Printing	11	0	0	11
Professional / Consultancy	219	3	119	340
Promotion & Publicity	26	0	0	26
Recruitment	78	5	0	83
Repairs Contracts	225	1,139	1,392	2,756
Revenue Contracts	2,360	205	0	2,565
Stationery	45	4	0	49
Training	83	1	8	92
<b>Total</b>	<b>4,748</b>	<b>2,226</b>	<b>4,274</b>	<b>11,248</b>