

Appendix 2

2008/09 Budget – Service priorities/growth bids

Item	Amount £000	Comments	Corporate Plan priority?	SSP Community Strategy
Homelessness officer	-	Bid for mainstreaming of post assumed Govt. grant ceases. Now confirmed that grant will continue.	Yes – see Paper G121A	Prosperous and vibrant economy
Be-Active post	9	Continuation of activity. Currently part funded by Suffolk Sport	Yes – Healthy Lifestyles	Safe, healthy and inclusive communities
Additional Planning Control staffing resources	-	See Note 1. £50,000 to be funded from Business Rates Growth Income (LABGI)	N/A	N/A
Licensing – Admin. resource	-	Proposal to continue temporary post (cost of £10k) – offset by higher fee income	N/A	N/A
Home Improvement Agency	10	Additional commitment to funding for one year, subject to grant review arrangements - required to maintain agency as SCC/supporting people funding arrangements reducing.	Yes –Healthy lifestyles	Safe, healthy and inclusive communities
Total	19			

Notes

1. To improve performance and customer satisfaction as set out in the report to HR Panel on 3 September 2007. Could result in additional Planning Delivery grant but basis of this is changing (to include Housing Delivery also). Proposed that the £100,000 previously allocated for Chilton Woods should be topped up to £150,000 by using some of the £300,000 LABGI scheme income that has been received and that this fund is used to pay for additional staffing resources on a temporary contract basis.