

BABERGH DISTRICT COUNCIL

FROM: Head of Contract & Asset Management

REPORT NUMBER:

G12

TO: STRATEGY COMMITTEE

DATE OF MEETING: 31 May 2007

2007/08 CAPITAL PROGRAMME – NON COMMITTED SCHEMES

1. **SUMMARY**

Approval is sought to implement schemes within the Council's capital programme that are ready to proceed but require committee approval.

2. **RECOMMENDATION**

That expenditure from the Council's Housing Revenue Account be approved to carry out the proposed works detailed in the table in paragraph 3.1 below.

The Committee is able to resolve this matter.

3. **FINANCIAL IMPLICATIONS**

There are no financial implications. All three schemes can be accommodated from existing HRA budgets for 2007/08.

4. **KEY INFORMATION**

4.1 The Head of Community Development has requested that the following schemes proceed from the Housing Revenue Account. Approval is therefore required for:

Budget 2006/07	Work Category	Estimated Cost (£)	Balance of Budget Remaining (£)
£20,000	Badly Neglected Properties: Refurbishment of 26 Rectory Close, Kingsland and 65 Kingsland, Shotley – both properties have been left in poor condition by out-going tenants	20,000	0
£73,880	Conversions & Adaptations: 75/77 Second Avenue, Sudbury – conversion of two properties into one 7-bedroomed unit for a large family (10 children) currently housed in Stour House	42,000	31,880

5. **RISK ASSESSMENT**

Not applicable.

6. **APPENDICES**

None.

7. **BACKGROUND PAPERS REFERRED TO**

None.

CONTACT: Ryan Jones
Head of Contract and Asset Management

DIRECT LINE: 01473 825787