

BABERGH DISTRICT COUNCIL

FROM: Head of Technical Services

REPORT NUMBER **E242**

TO: STRATEGY

DATE OF MEETING 12th January 2006

2005/06 CAPITAL PROGRAMME – NON COMMITTED SCHEMES

1. **SUMMARY**

- 1.1 To seek approval for Non-Committed schemes within the Council's Capital Programme for 2005/06 that are ready to proceed

2. **RECOMMENDATIONS**

- 2.1 That expenditure from the Council's Housing Revenue Account be approved to carry out the proposed works detailed in para 4.1 below.
- 2.2 That expenditure from the Council's General Fund be approved to carry out the proposed works detailed in para 4.2 below.

The Committee is able to resolve this matter

3. **FINANCIAL IMPLICATIONS**

- 3.1 There are no financial implications with the current Housing Revenue Account or the General Fund.

4. **KEY INFORMATION**

- 4.1 The Head of Housing has requested that the following schemes proceed, and are financed from the Housing Revenue Account:

| Work Category | Estimated Cost (£) |
|-----------------------------------|---------------------------|
| Decent Homes Improvements: | |
| 1. 5 Ipswich Road, Brantham | 7,000 |
| 2. 10 The Glebe, Alpheton | 20,000 |
| 3. 20 Alston Crescent, Stanstead | 20,000 |
| 4. 187 Cordell Road, Long Melford | 10,000 |

| | |
|--|--------|
| Sheltered Housing – General Improvements: Upgrade to Flat 32, Sydney Brown Court, Hadleigh | 16,000 |
| Badly Neglected Properties: 5 Church Road, Lindsey | 6,000 |
| Paths & Walls: Footpaths/driveways at Guthrum Road, Hadleigh | 44,000 |

4.2 The Head of Leisure & Community Services has requested that the following scheme proceed.

| Work Category | Estimated Cost (£) |
|---|---------------------------|
| Improvements to the Tourist Information Centre at Lavenham: Improvements to provide modern flexible display facilities, a replacement counter, improved facilities for disabled visitors and improved work stations for staff to use computers, electronic tills etc. | 20,000 |

4.3 Approval is therefore required within existing budgets for the schemes detailed in 4.1 and 4.2 above to proceed.

5. **APPENDICES AND BACKGROUND PAPERS REFERRED TO:**

NONE

CONTACT: Ryan Jones (Head of Technical Services)

DIRECT LINE: 01473 825787