

BABERGH DISTRICT COUNCIL

FROM: Director of Corporate Services

REPORT NUMBER: **J67**

TO: STRATEGY COMMITTEE

DATE OF MEETING: 30 July 2009

WORK PLAN FOR 2009/10

DATE OF COMMITTEE – 17 SEPTEMBER 2009

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2009/10	To commit uncommitted schemes	Decision	Ryan Jones
Consultation on SCC Waste Core Strategy	To consider proposed response	Decision	Malcolm Firth
Babergh's Capital Programme and Corporate Projects	To review the programme and projects after the Secretary of State has made a decision on LGR	Decision	Mike Hammond
Future of the Council housing stock	To reconsider timing of the Council's Stock Option Appraisal and Stock Condition Survey	Recommendation	Chris Foti

DATE OF COMMITTEE – 8 OCTOBER 2009

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2009/10	To commit uncommitted schemes	Decision	Ryan Jones
Interim SFP Report	To consider interim report	Decision	SFP Task Group
Affordable Warmth Strategy	To produce Strategy to address the problem of Fuel Poverty	Recommendation	John Kilgannon
LDF – Sudbury Town Centre/Bus Station Site	To consider options and content for formal consultation	Decision	Rich Cooke

DATE OF COMMITTEE – 5 NOVEMBER 2009

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2009/10	To commit uncommitted schemes	Decision	Ryan Jones
Rate relief Rural Settlement List	To review and approve the rural settlement list for use in 2010/11	Decision	Andrew Wilcock
Hadleigh Community Facilities	Legal/other issues	To be determined	Mike Hammond

DATE OF COMMITTEE – 14 JANUARY 2010

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2009/10	To commit uncommitted schemes	Decision	Ryan Jones
Draft Budget proposals 2010/11	To approve the draft General Fund and HRA budgets and Council Tax	Decision	Barry Hunter
Significant Business Risks Refresh	To consider the latest risks facing the Council	Recommendation to Council	Barry Hunter
Draft Strategic Plan/One Year Delivery Plan	To consider any amendments to the Strategic Plan Progress on the 2009/10 One Year Delivery Plan and the 2010/11 Delivery Plan	Decision	Andrew Hunkin
Rate relief 2010 Revaluation	To consider any amendments to discretionary rate relief policy in the light of 2010 revaluation	Decision	Bob Southgate
Dedham Vale AONB and Stour Valley Management Strategy	To seek adoption of the Management Plan	Decision	Peter Berry

DATE OF COMMITTEE – 11 FEBRUARY 2010

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2009/10	To commit uncommitted schemes	Decision	Ryan Jones
Final Strategic Plan/One Year Delivery Plan	To approve any changes to the Strategic Plan and the One Year Delivery Plan for 2010/11	Recommendation	Andrew Hunkin
Final Budget proposals 2010/11	To approve final proposals, including the Treasury Management Strategy	Recommendation	Barry Hunter
LDF – Sudbury Town Centre/Bus Station Site	To agree/adopt Final SPD	Decision	Rich Cooke

DATE OF COMMITTEE – 8 APRIL 2010

Topic	Purpose	Decision by Strategy or Recommendation to Council	Lead Officer
Capital Programme 2010/11	To commit uncommitted schemes	Decision	Ryan Jones
2010/11 Performance Targets	To approve the targets for 2010/11	Decision	Andrew Hunkin

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