

BABERGH DISTRICT COUNCIL

FROM: Head of Contract and Asset Management **REPORT NUMBER:** **J38**

TO: STRATEGY COMMITTEE **DATE OF MEETING:** 18 June 2009

2009/10 CAPITAL PROGRAMME – NON COMMITTED SCHEMES

1. **PURPOSE OF REPORT**

To seek approval to implement two schemes within the Council's Housing Revenue Account.

2. **RECOMMENDATION**

2.1 That expenditure from the Council's Housing Revenue Account is approved to carry out the proposed schemes outlined in the table in paragraph 5.1 below.

The Committee is able to resolve this matter.

3. **FINANCIAL IMPLICATIONS**

There are no financial implications. The proposed works can be funded from existing budgets.

4. **RISK ASSESSMENT**

| Risk Description | Likelihood | Seriousness or Impact | Mitigation measures |
|--|-------------------|---|---|
| <u>Parking Areas / Estate Improvements</u> Potential risk of accidents due to too many vehicles parked on the estate road | Low | Critical | Construction of 14 spaces for resident/visitor parking |
| <u>Major Improvements</u> Loss of rental income while the property remains vacant | Certain | Limited, but dependant on the time in which the property remains unoccupied | Tenders currently being sought pending committee approval |

5. **KEY INFORMATION**

5.1 The Head of Contract and Asset Management and the Head of Community Development request that the following scheme proceeds from the Housing Revenue Account. Approval is therefore required for:

| Budget | Work Category | Estimated Cost | Balance of Budget Remaining after approval of these schemes |
|--|---|-----------------------|--|
| HRA Budget £71,430 (09/10) | Parking Areas and Estate Improvements: Provision of 14 parking spaces in two locations in Kersey Avenue, Great Cornard | £17,200 | £54,230 |
| HRA Budget £180,000 (09/10) | Major Improvements: Improvement works at 1 Kelso Place, Lawshall including new asphalt flooring, dry lining, new kitchen and bathroom | £12,000 | £168,000 |

6. **APPENDICES**

None.

7. **BACKGROUND PAPERS REFERRED TO**

None.

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