

PROPOSED HOUSING REVENUE ACCOUNT CHARGES FOR 2003/04

Service/Charge	2002/03	2003/04		
		Supporting People	Accommodation	Total
Supporting People and Accommodation Charges				
New charges in 2003/04 only apply to new tenants, existing tenants are protected to inflation linked increases only.				
Sheltered Accommodation				
<u>Very Sheltered Accommodation - Level One</u>				
William Wood House	52.10	36.17	22.44	58.61
Sydney Brown Court		35.13		57.57
<u>Other Sheltered Accommodation - Level Two</u>				
Steeds Meadow	24.50	24.52	7.25	31.77
Elizabeth Court		24.96		32.21
Playford Court		22.27		29.52
Clibbon House		34.88		42.13
<u>- Levels Three and Four</u>				
Springlands	19.60/12.15	22.34	5.47	27.81
Tenterpiece		22.48		27.95
Parkers Way		17.40		22.87
Hill House		29.50		34.97
Grimwood Corner		17.78		23.25
Newell Court		18.41		23.88
Clover Court		35.93		41.40
Gayford Court		18.28		23.75
Taylor Close		16.80		22.27
Samford Close		27.72		33.19
Angel Street		14.45		19.92
Ash Street		28.11		33.58
Spring Street		20.41		25.88
Inkerman Terrace		29.41		34.88
Bradfield Avenue	13.46	18.93		
Homeless Units				
Stour House, Sudbury:				
- 1 person unit	42.50	-	43.73	43.73
- 2 person unit	47.85	-	49.24	49.24
Old School House, Hadleigh:				
- 1 person unit	31.95	-	32.88	32.88
- 2 person unit	35.85	-	36.89	36.89
Contact Care Charges				
- Sheltered Accommodation	1.77	Now included in Supporting People/ accom. charge	-	-
- Other Council Dwellings	2.75	4.26	-	4.26
Light & Heat (Private Rooms and Communal Areas)				
- Level One Bedsits (Very Sheltered Accommodation)		4.14	1.42	5.56
- Level One Non-Bedsits (Very Sheltered Accommodation)	A range of charges	8.28	2.85	11.13
- Level Two Bedsits (Sheltered Accommodation)		3.01	0.94	3.95
- Level Two Non-Bedsits (Sheltered Accommodation)	from	6.02	1.88	7.90
- Level Three, where applicable, Bedsits (Sheltered Accommodation)	£4.95 to £9.70	3.33	0.30	3.63
- Level Three, where applicable, Non-Bedsits (Sheltered Accommodation)		6.66	0.61	7.27
- Homeless Units Bedsits		2.23	0.74	2.97
- Homeless Units Non-Bedsits		4.47	1.49	5.96
Furnishing Charges				
<u>Homeless Units</u>				
- 1 Person Unit	4.05	4.15		
- 2 Person Unit	4.85	4.97		
<u>Garage Rents</u>				
Garages casually let to council tenants	4.46	4.57		
Garages casually let to private tenants	5.60	5.74		

PROPOSED GENERAL FUND CHARGES FOR 2003/04

Service/Charge	2002/03 Charge		2003/04 Charge	
	Charge Less VAT	Charge to the Public	Charge Less VAT	Charge to the Public
Licences				
Cinemas, Theatres & Stage Plays				
- Annual		205.00		210.00
- Occasional - first application		205.00		210.00
- Occasional - subsequent applications		23.00		24.00
- Transfer or Variation of Licence		50.00		51.00
Public Entertainment				
- Annual		250.00		256.00
- Occasional - first application		205.00		210.00
- Occasional - subsequent applications		23.00		24.00
- Transfer or Variation of Licence		50.00		51.00
Dog Breeding Establishments				
- Annual		63.00		65.00
Pet Shops				
- Annual		89.00		91.00
Riding Establishments				
- Annual		98.00		100.00
		+ Vets Fees		+ Vets Fees
Dangerous Wild Animals				
- Annual		133.00		136.00
		+ Vets Fees		+ Vets Fees
Late Night Refreshment Houses				
- Annual		65.00		67.00
Game Dealers				
- Annual		16.00		16.00
Dermal Treatment Establishments				
- Annual		63.00		65.00
Pleasure Boats				
- Annual		35.00		36.00
Boatmen				
- Annual		15.00		15.00
Hypnotists				
- Annual		205.00		210.00
Animal Boarding Establishments				
- Annual		89.00		91.00
Street Trading (see note 1)				
- Band A (5 or more days a week)		1,920.00		2,070.00
- Band B (3 or 4 days a week)		1,280.00		1,380.00
- Band C (1 or 2 days a week)		640.00		690.00
Processing Export Certications				
- Annual		54.00		55.00
Butchers Licence				
- Annual		100.00		100.00
Door Supervisors				
- Annual		52.00		53.00
Motor Salvage Operators				
- Annual		70.00		70.00

note 1

Fixed fee for 3 years new charge wef 01 April 2003,next review date 01 April 2006

PROPOSED GENERAL FUND CHARGES FOR 2003/04

Service/Charge	2002/03 Charge		2003/04 Charge	
	Charge Less VAT	Charge to the Public	Charge Less VAT	Charge to the Public
Environmental Charges				
Pest Control (see note 2)				
- Insect Pests (per non-refundable call out charge)	21.28	25.00	25.53	30.00
- Eradication of mice / rats	21.28	25.00	25.53	30.00
Trade Waste				
- 240 litre bin	253.00	297.28	272.00	319.60
- 360 litre bin	271.00	318.43	278.00	326.65
- 660 litre bin weekly collection	315.00	370.13	340.00	399.50
- 660 litre bin fortnightly collection	163.00	191.53	182.00	213.85
- 1100 litre bin	350.00	411.25	382.00	448.85
Bulky Refuse Collections				
- Per visit for up to 5 items (see notes 3 and 4)		10.00		13.00
- Per additional item thereafter		2.50		2.50
Garden Waste Collection (see note 4)				
Brown Bin Scheme :-				
- For those on Benefit	-	-		20.00
- For those not on Benefit	-	-		40.00
- Charge for the delivery of the bin	-	-		10.00
Bulky Bag: for each collection				
- For those on Benefit	-	-		10.00
- For those not on Benefit	-	-		20.00
Special Refuse Collections				
- Contractors Rates + Council's admin Charge	Actual Cost	+ VAT	Actual Cost	+ VAT
Public Conveniences				
- Gaol Lane, Sudbury (per visit)	0.17	0.20	0.17	0.20
Street Cleansing				
- Sale of Litter/Dog Dirt Bins	Actual Cost +15% Admin	+ VAT	Actual Cost +15% Admin	+ VAT
- Emptying of all bins installed after the 1st January 2001	50% of Actual Cost	+ VAT	50% of Actual Cost	+ VAT
Abandoned Vehicles				
- Voluntary surrender of vehicle	25.00	29.38	25.53	30.00
Food Hygiene Courses				
- Basic Course (Per Candidate)		50.00		50.00
- Intermediate Course (Per Candidate)		125.00		125.00
Surrendered Food Certification				
- Inspection	45.96	54.00	46.81	55.00
- Special Removal (Hourly)	Actual Cost	+VAT	Actual Cost	+VAT
Water Sampling				
- Collection & Analysis of Water Samples	20.00	23.50	20.43	24.00
		+Analysts Fee		+Analysts Fee
Env. Protection Act Register				
- Small Application or Part Thereof	14.98	17.60	15.32	18.00
- Large Application or Part Thereof	30.38	35.70	31.49	37.00
- Request for a Complete File	60.68	71.30	62.13	73.00
Other Registers				
- Per Photocopy Sheet	1.53	1.80	1.70	2.00
Food Register				
- Copy of a Single Entry	1.53	1.80	1.70	2.00
- Copy of Whole Register	302.98	356.00	310.64	365.00

note 2

Those on Housing Benefits receive a free service in 2002/03. From 2003/04 those on income related benefits will pay £10.00 for the service. Charge includes rats in 2003/04

note 3

Increased to £12.75 from 1 July 2002

note 4

The application of VAT in relation to these services is under review by HM Customs & Excise.

PROPOSED GENERAL FUND CHARGES FOR 2003/04

Service/Charge	2002/03 Charge		2003/04 Charge	
	Charge Less VAT	Charge to the Public	Charge Less VAT	Charge to the Public
Recreation Charges				
Sudbury - Tennis (per court, per hour)				
- Adults	2.98	3.50	3.40	4.00
- Children	1.49	1.75	1.70	2.00
- Advance block booking, minimum of 10 occasions (35% discount)		2.00		2.20
Sudbury - Football				
- Adults - per match	14.89	17.50	15.32	18.00
- Children - per match	7.45	8.75	7.66	9.00
- Pitch per Season (15 matches or more booked in advance)				
- Adults - 15 Matches		155.00		159.00
- Per additional match		10.00		10.00
- Children - 15 Matches		77.50		79.00
- Per additional match		5.00		5.00
Sudbury - Putting				
- Adults	0.77	0.90	0.81	0.95
- Children	0.39	0.45	0.44	0.50
Hire of Friars Meadow				
- Caravans - per weekend		11.00		11.00
- Small Circus - per operating day		80.00		82.00
- Small Circus - deposit (for damage)		220.00		226.00
- Large Circus/Fair - per operating day		135.00		138.00
- Large Circus - deposit (for damage)		550.00		564.00
- Non-Charity Fund Raising Events - per operating day		40.00		41.00
Hire of East House Meadow				
- Small Circus - per operating day		80.00		82.00
- Small Circus - deposit (for damage)		220.00		226.00
- Large Circus/Fair - per operating day		135.00		138.00
- Large Circus - deposit (for damage)		550.00		564.00
Tourism				
- Commission on Accommodation Bookings.		10% of the value of the first night.		10% of the value of the first night.
- Commission on National Express Bookings.		10% of the ticket value £1.50 - 1yr Coach Card £2.00 - 3yr Coach Card 50p per phone call made		10% of the ticket value £1.50 - 1yr Coach Card £2.00 - 3yr Coach Card 50p per phone call made
Advertising Charges				
- Accommodation Section - mono entry	56.73	65.05	58.00	68.15
- Colour entry	118.72	136.10	122.00	143.35
Sports & Leisure Promotion				
- Holiday Clubs/Courses		Various Depending on the course and current market rates		Various Depending on the course and current market rates

PROPOSED GENERAL FUND CHARGES FOR 2003/04

Service/Charge	2002/03 Charge		2003/04 Charge	
	Charge Less VAT	Charge to the Public	Charge Less VAT	Charge to the Public
Other Discretionary Charges				
Council Tax / Business Rates (see note 5)				
- Summons Costs		20.00		41.00
- Liability order		8.00		9.00
Senior Citizen Railcards (see note 6)				
- Cost of Railcard		Actual Cost		Actual Cost
Local Land Charges (see note 7)				
Searches in respect of a single parcel of land.				
- Official Certificate of Search & Replies to Part 1 Enquiries.		82.00		101.00
- Part 1 Enquiries only (less Statutory fee for Certificate of Search)		82.00		101.00
- Part II Enquiries - per printed enquiry		10.50		10.80
- Additional Enquiries		31.00		31.80
Search for additional parcels of Land				
- Part 1 Enquiries only		10.50		10.80
Hackney Carriage & Private Hire Vehicles - Dual Licence (see note 8)				
- Operator's licence (valid for 3 years)		100.00		100.00
- Vehicle Licence (valid for 1 year)		90.00		90.00
		(inc test fee)		(inc test fee)
- Change of vehicle mid licence		15.00		15.00
		+ test fee		+ test fee
- Plate (exterior) deposit or replacement		22.00		22.00
- Plate (interior) deposit or replacement		8.00		8.00
- Driver's Licence (valid for 3 years)		50.00		50.00
- Driver's Licence (valid for 1 year)		25.00		25.00
- Driver's Badge deposit or replacement		5.00		5.00
Footpath Diversions				
- Legal Notices & Adverts				
- To Developers/Public		+ VAT		+ VAT
- To Parish Councils		+ VAT		+ VAT
	Actual Cost		Actual Cost	
	50% of Actual Cost		50% of Actual Cost	
- Administration Charges				
- Estimated average cost per application	740.43	870.00	774.47	910.00
- Additional Paths	97.87	115.00	102.13	120.00

note 5

Increase for 2003/04 is subject to court agreement

note 6

Passes sold at cost price, based on the charge made by the Rail Companies

note 7

Charge of £82.00 increased to £86.00 and then £101.00 from 1 February 2003.

note 8

These figures are expected to change during the year following Public Consultation.

PROPOSED GENERAL FUND CHARGES FOR 2003/04

Service/Charge	2002/03 Charge		2003/04 Charge	
	Charge Less VAT	Charge to the Public	Charge Less VAT	Charge to the Public
Other Discretionary Charges (cont'd)				
Contact Care (see note 9)				
- Private Sector (Premiers per annum)	135.36	159.05	140.16	164.69
- Private Sector (Portals per annum)	114.24	134.23	118.56	139.31
- External bodies (monitoring & maintenance per annum)		100.00		100.80
- One-off Installation Charge (free for those on Housing Benefits)	17.02	20.00	17.63	21.00
Car Parking				
- Excess Parking Charge		30.00		45.00
- Excess Parking Charge (if paid within 10 days)		10.00		15.00
- Pin Mill Car Parking Charge Per hour between 8am & 5pm	0.26	0.30	0.26	0.30
- Pin Mill Residents Licence		106.00		106.00
Building Control (see note 10)				
- Fees (BRFE)	Charge varies in relation to size & type of development		Charge varies in relation to size & type of development	
Planning				
Copies of :-				
- Tree Preservation Orders	8.51	10.00	8.51	10.00
- Section 106 Agreements	8.51	10.00	8.51	10.00
- Dyaline Copying on Plans (A1 size)	8.51	10.00	8.51	10.00
- Decision Notices	4.25	5.00	4.25	5.00
- Complete copy of the Local Plan	42.55	50.00	43.40	51.00
- Summary of the Local Plan	4.26	5.00	4.26	5.00
- OS Map Charges & Admin Fee Admin Fee (for 4 copies)	6.89	8.10	6.89	8.10
- Charge for A4 Photocopies	0.20	0.24	0.20	0.24
- Charge for A4 Listing copies	4.25	5.00	4.25	5.00

note 9

Those who cannot afford to pay the full annual charge pay £48.00 p.a. for either service.

note 10

Full details can be provided on request. Most charges for 2003/04 are increasing on average by between 1.4% and 6%, although higher increases apply to certain work. Charges for large numbers of dwellings are reducing slightly.

Statutory Charges (see note 11)				
Sale of Electoral Register				
- Complete copy of whole register		297.50		297.50
- Copy of 1 electoral ward - Depends on Number of Electors.		2.50 to £15.00		2.50 to £15.00
Betting, Gaming & Lotteries				
- Lottery Initial Registration Fee		35.00		35.00
- Lottery Annual Renewal		17.50		17.50
- Gaming Machine Licence (for 3 years)		32.00		32.00
Development Control (see note 12)				
- Planning Application & Other Fees		Various		Various

note 11

All of these charges are set by the Government and any increases for 2003/04 will be implemented automatically from the effective date, along with any new statutory charges that come into being.

note 12

Full details can be provided on request.

PROPOSED GENERAL FUND CHARGES FOR 2003/04

Service/Charge	2002/03 Charge		2003/04 Charge	
	Charge Less VAT	Charge to the Public	Charge Less VAT	Charge to the Public
Statutory Charges (Continued)				
Env. Protection Act Authorisation				
- Initial Registration Fee		1,303.00		1,303.00
- Small waste oil burners		122.00		122.00
- Unloading of petrol into storage tanks at service stations		122.00		122.00
- Substantial Changes		830.00		830.00
- Small waste oil burners		81.00		81.00
- Unloading of petrol into storage tanks at service stations		81.00		81.00
- Implementation of an upgrading plan		122.00		122.00
- Annual Subsistence		812.00		812.00
- If paid in quarterly instalments		842.00		842.00
- Small waste oil burners		122.00		122.00
- Unloading of petrol into storage tanks at service stations		122.00		122.00
- Odourising of natural gas		298.00		122.00
Mobile Crushing and Screening Plant				
(Where the process comprises mobile crushing and screening plant, the application fee and subsistence charge payable will be dependent upon the number of authorisations held by the operator.)				
- 1-2 Authorisations				
- Application Fee		1,303.00		1,303.00
- Subsistence Charge		806.00		806.00
- 3-7 Authorisations				
- Application Fee		779.00		779.00
- Subsistence Charge		483.00		483.00
- 8+ Authorisations				
- Application Fee (per additional authorisation)		392.00		392.00
- Subsistence Charge (per additional authorisation)		242.00		242.00
Dog Control (see note 13)				
- First Offence (dog with Identification)		15.00		15.00
- First Offence (dog without Identification)		25.00		25.00
- Second & Subsequent Offences		25.00		25.00
- Transportation fee (upto a maximum of)	35.77	42.03	36.60	43.00
Abandoned Vehicles				
- Removal costs		105.00		105.00
- Disposal costs		50.00		50.00
- Storage		12.00		12.00

note 13

Transportation fee is a non-statutory charge.